



Tampa FunCoast ASC Agenda February 9, 2013

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness, that this may truly be Your work, not ours, in order that no addict, anywhere need die from the horrors of addiction.

Readings: Purpose and Function:
JFT Meditation (Dec. 17th, Service Meditation):
12 Traditions:
12 Concepts:

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

Read from Policy pg 17: Addressing ASC Body

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline

H&I
Newsletter
Policy
Public Relations
Convention
FRCNA

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Serenity Prayer: to reflect on why we are here

Pass the basket: (7th Tradition)

Old Business:

Treasurer's Report:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



Tampa Funcoast ASC Minutes January 12, 2012

Chair: Deb C. (813) 352-4158
Vice Chair: Anna M. (813) 600-9911
Treasurer: Kent C (813) 230-3044
RCM #1: Ken T (813) 422-8071

Secretary: Dan N. (813) 458-5443
Alt. Secretary: Manny G (813) 638-4490
Alt. Treasurer: James H (813) 892-5263
RCM#2: Caroline C. (813) 569-5519

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function: Jeremy, More will Be Revealed
Service Meditation: Renee, Together We Can
12 Traditions: Joel, Freedom from Pain
12 Concepts: Collin, New Tampa NA

Welcome new attendees to ASC:

Josh, Grow or Go
Angel, Uptown
Tom, In the Middle
Mike, Live or Die

Welcome new groups to ASC:

None

Secretary's Report:

Hi, my name is Dan N and I'm an addict. On the table to my left is the sign-in sheet, announcement sheet and contact list. If your group has elected a new GSR or if you did not receive your minutes this month please update the contact list. Please indicate whether you want your minutes **MAILED, EMAILED or NOT Mailed** in the far right column of the contact sheet. This is to insure that your group receives their minutes in a timely fashion. If you are a new Subcommittee Chair please be sure to update the contact sheet as well. **For all members of the ASC who give reports that are included in the ASC monthly minutes I am requesting that you submit these reports in typed format, you can submit the report on the day of area service by memory stick or you can email the report to me by the Wednesday following Area Service. My email address is dan.netto@yahoo.com.**

Located on the table to my left, there are event flyers, literature order forms, GSR report forms, and meeting schedule change forms as well as a box for the GSR reports to be submitted. All meeting changes such as time or location can be put in the GSR report box as well. GSR/Alt GSR **must** fill out a meeting schedule change form so that it can be updated on the meeting schedules and on our website. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to be read on the floor.

\$204.25 was spent on printing and mailing of Area Minutes, Literature Order Forms and GSR Reports for the Month of December 2012.

At today's GSR Orientation there were 2 in attendance. Please be sure to announce the GSR Orientation to all your groups.

According to page 17 of our Policy under removal from the meeting schedule, "If there has not been a representative of the group present for four (4) consecutive ASCs, a group will be removed from the Tampa Funcoast Meeting Schedule. While a group is not required to be a voting member of ASC to be placed on the Tampa Funcoast Meeting Schedule, a representative (not necessary a GSR) must be present for ASC roll call. This ensures that meetings that no longer exist are not placed on the schedule"; therefore, the following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to 4 or more absences: *(There are no Groups removed this month)* "If a group has been removed from the Tampa Funcoast Meeting Schedule, it may be placed back on the list by sending a representative to ASC. At ASC, they should notify the Public Relations and Helpline Chairperson that they would like to be added to the next publication of the schedule."

According to page 17 of our Policy under becoming a voting group and scheduled meeting, "3. To maintain voting status, a group must not miss two consecutive ASC meetings. 4. The group will be removed from the mailing list after missing 2 consecutive ASC meetings. 5. To re-establish voting status, a GSR (or alternate) must attend two consecutive ASC meetings." Due to missing 2 or more ASC meetings the following groups are excluded from voting today: **11 Alive, Addicts Salvation, Downtown Recovery, High Hopes, NA Speaker Meeting, New Tampa NA, The Ties that Bind Us & The Women's Recovery Room.** Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called you may have been removed from attendance due to absences, please see me during the break.

Quorum is set at 35 with 68 eligible voting groups in the area at this time.

Your group cards can now be picked up at the front door when you enter.

If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Thank you again for allowing me to serve.

In Loving Service, Dan N

Open floor to GSRs with home group issues:

None

Open Floor to Anyone Wishing to Address the ASC Floor:

- Michele, On New Year's Eve There was a group that wanted to attend the New Years Party and was not aware that the party was not "kid friendly" and was asked to leave after the meeting as they had their children with them. Michele is asking for review of the motion not allowing children to attend certain functions. She would also like to see that the flyer have "not Kid Friendly" on the flyer.
- Rick S, Announced that Miracles at Midnight is need of a trusted servant to keep that meeting open on Saturdays at Midnight and is located at Club YANA. During the announcement Clint had volunteered to take the keys and literature and open the meeting.
- Chris, Emergency Room announced that they had a great turnout for the Marathon of Meetings and wanted to say Thanks to the Area for the support

- Leslie announced that the 2013 Women's Spiritual Retreat Committee was selling lunches today during ASC
- Pat from Bay to Bay has expressed thanks to the Area for their support for the Fashion Show Event and they also announced that they will be sponsoring a bus service for this year's FRCNA to help addicts get to FRCNA in Orlando this year. The cost will be \$30 round trip
- Ninnah from the How it Works home group announced that they need support
- Dave announced that the Men's Spiritual Retreat are having a raffle (\$5 a ticket) to raise money for scholarships to the retreat
- Cj aka Witt announced that his home group Rise for Recovery needs support. They meet daily at 6am at the meeting place
- Charlene from the Clean Perspective announced that they will changing their meeting time to 8:30pm – 9:30pm on Thursday nights and they need support

Roll Call:

Voting Groups present at First Roll Call: 52

Voting groups present for the Second Roll Call: 56

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at: 35

ADDRESSING THE ASC BODY

All ASC meetings are open to all NA members.

1. Everyone has a voice on the floor.
2. Raise your hand and wait for the ASC Chairperson to acknowledge you before speaking.
3. Comments should be relevant and timely to what is going on in the meeting.

LDO Report: Hello family, my name is Kim and I am an addict. Last months ending inventoried was \$1639.70. This month the literature order is \$2459.39 with a 6% discount. Also I would like everyone to know we have a new booklet it's "social media and are guiding principles" the cost is 31¢ and we have 25 on hand. Just write it on the order form. Next month the new updated order form will be available on-line, just go to the web site and printed out. I would like to thank Jimmy ALDO, Ron, CJ aka Wit and Liz for their service and dedication. I would also like to think Ron for his dedication and service to our area and making sure the literature distribution has run smoothly as it has in the past years.

RCM Report:

Please register for FRCNA prior to MAY 1st so that Tampa gets seating in Orlando. Area Groups are being asked to chair Marathon Meetings @ frcna please register on line naflorida.org. Traditions Workbook... "PowerPoint presentation for workshops" a CD is available...also...online imput...na.org RSO...website merchandise...recovery cards 3.00 ea./2.00 ea. For 10. Volunteers needed to pick up and return members flying in from out of state who are attending the Service Symposium. For all H&I members who have pin # ; Between the Walls is holding an orientation 2:00/2:15 @ RSC Saturday Jan. 19th as well as on March 23rd. There are 4 free room nights for group members for the Service Symposium paid for by Region. Also the Service Symposium workshop schedule is available online at naflorida.org. Also at the Symposium there will be world board members who will be holding a town hall style meeting to answer any questions for those who are interested in the controversy of the new service system.

In Loving Service....RCM 1 and RCM 2

VICE CHAIR Report:

NONE

SUBCOMMITTEE REPORTS

Activities:

January Activity Subcommittee Report 2013 Hi Family, Happy New Years. Activities met on January 6, 2013 at McDonalds at 5:00pm. The Activities Subcommittee is to promote Unity and Fellowship in the Funcoast Area. The New Years Eve Party was great. We sold 69 tickets @ 15.00. We would like to thanks everyone for their support. There was lots of Party favors to choose from. Great diversity in music which many commented on and appreciated. The food was fabulous thanks to all the great chefs. A wonderful local speaker Tammy W.

Special thanks to the Committee Members as well as the extra hands in Decorating, Setting Up, and Cleaning Up we had a ball. Wellswood returned \$480.00 of our \$500.00 Damage/Security Deposit back to us. A wall clock was damage and we was charged Twenty dollars (\$20). Wellswood Civic Center was very impress with our behavior once again and invited us back next year. 2013 New Years Eve Event will be held at the American Legion Hall on Kennedy which is much bigger. We will be sending Wellswood Civic Center a thank you Card for allowing us to use their facility. I will be turning over to the ASC Treasurer a teller check in the amount of **\$1,613.98** proceeds from the **New Years Eve Event 2012**. With regards to the Valentine Day Event (For the Love of NA Dance) at the American Legions on February 9, 2013. It is being postpone for the following reasons, (Funds: We went into our Prudent Reserves in December not sure if we have enough to proceed. Actual cost to put on event will be about \$800.00/Area Service 2-9-13) will we have enough participation from ASC.

ILS, Jennifer

***Strawpoll was taken ASC to keep dance on Feb 9**

Helpline:

Good afternoon, I'm an addict named Kandi, this month we had 17 members in attendance. We took for 136 calls, used 993 minutes and had seven messages. As a body we decided to not keep phone logs anymore. However the last month before learning day we will keep track of calls coming in for data purposes. We did our caller shift schedule. There was no old business. ILS Kandi O

H&I:

Met today at noon, opened with the serenity prayer, read the 12 concepts stated our primary purpose, approximately 30 members were in attendance. New attendees: Kristie M, Willie M, Yvette D, John W., Jennifer D. Secretary report: no cost of printing and there are plenty of copies available.

Chair report: contacted by Paul S from the Heartland Area about participating in their learning day event. Also contacted by Dolores M. from the new Central Florida area in Orlando asking us to submit a copy of our subcommittee guidelines to help their H&I subcommittee get started.

Panel coordinator report: Saint Joe's Behavioral Center asked H&I to change the time the panel meets from 8:00 PM to 4:30 PM. Panel members will try to accommodate. Panel at VA hospital still in process of being restarted. We currently have 13 active panels.

Concerns: Kurt W is stepping down from H&I

Panel leader reports were given

Old business: book drive continues (new or used basic texts, it works how and why) Ad Hoc committee met concerning the implementation of guidelines for guest speakers going into H&I panels. Adhoc will meet again this Wednesday at 630 pm at Saint Paul's

Elections: two members voted on to two different panels and one panel leader voted in

New business: motion to submit 2013 H&I budget. Passed

Close with the serenity prayer ILS Dave

Newsletter:

Hey, my name is Deborah and I am an addict. Newsletter met at 12:30 PM today with 3 members in attendance. We discussed printing a flyer to increase submissions and membership. We also discussed a few possible items for recurrence in future newsletters; such as a play on the "dear Abby" editorial. Printing cost was \$168.00 for 700 4-page newsletters. Many thanks to Terence for supporting me through this transition into newsletter chair.

You may submit your articles, poems, and/or commentaries to any committee member, via the FunCoast website -

Contact Us, or email directly to FunCoastNews@hotmail.com.

Thanks!

Debora

Policy:

None

Public Relations:

The Public Relations subcommittee met today at 1:00pm. There were 10 members present and 1 new member. We opened the meeting with the Serenity Prayer.

There were 1400 copies of the meeting schedules printed this month and there were 4 changes to the following meetings: Sunday Serenity, The Clean Perspective, Downtown Recovery, and Free to Be Me. GSR's remember to please submit a meeting change request form by the end of area to get your changes into the next schedule.

The Tampa Funcoast Website had **2744** unique visitors in December, which was an increase of 65 visitors from the month of November. Please remember that you can send any correspondence, updates, suggestions, event flyers, and the like directly to us by clicking Contact Us in the navigation bar and selecting "Website Info" as the department.

Old Business-We have successfully completed the migration to the BMLT (Basic Meeting Locator Toolbox). Many thanks go to our current website maintenance person, Charlie A. for migrating all of our meetings. You can now see a running total of meetings per week on our home page, as well as a map interface, and a page displaying all the days of the week. If there are any omissions or errors, please point out the errors so that they can be immediately corrected. After speaking with a representative at the Metro Bench Company, we have received a design composition and have agreed on pricing for the procurement of 5 bus benches in Hillsborough County. Although drug use is everywhere, we have been assured that we can have our contact info visible to people in areas that are considered by many to have high drug use, crime rates, and homeless rates. Some of those areas include: Sulfur Springs, Robles Park, College Hill, and an area in North Tampa that has been nicknamed "Suitcase City" by Tampa residents. This would incur a 1st year fee of \$1000 for their setup and \$600 per year to maintain them, which is the pricing given to not-for-profit organizations. Please look for this line item in the 2013 Public Relations Budget. Also, if there are any other suggestions for location, please let us know.

Once again I wanted to reiterate our next poster hanging event where we will be meeting on Saturday, March 2nd at 9am. The meeting place we have chosen is the McDonalds on Waters Ave and Florida Ave. Please join us in making Narcotics Anonymous more visible to those addicts who have not yet found us.

New Business-We have been asked to help provide a speaker at the University Of Florida College Of Pharmacy who has a story involving the abuse of prescription pain medication. This person would be speaking to pharmacy students at the college. We will not have dates for the speaker until next week, but if anyone would like to suggest a speaker in this professional environment, we are open to suggestions.

In Loving Service,Rick S.

Convention:

No Report

FRCNA:

No Report

Announcements for the Good of NA:

- *Bring Your Sponsor to Breakfast* is going to be held on Jan 27 from 9am-12 noon and will be held at Golden Coral on North 56th St
- *A Concept Workshop* will be held on Sat February 23rd from 1pm-4pm and will be held at Temple Terrace Presbyterian Church
- Coffee makers make it, but they can't without your help, if you can donate it would be appreciated

- *Choices* are having an annual *Pot Luck Anniversary Dinner* Tonight at 7pm followed by a Speaker. The Location is at Brandon Christian Church on the corner of Bryan and Lumsden

Treasurer's Report: (Please see the attachment at the end of the minutes)

Read on page 19 #3 Discussion of a motion, lettered a-f

Old Business

None

New Business

Motion # 1 **Maker:** Quest for Serenity **Second:** Radical Recovery
Motion: To direct the Activities Subcommittee to return to the “No addict will be turned away” policy
Intent: To promote unity in the Fun-coast area
Action: Out of Order (This Policy is already in place)

Motion # 2(P) **Maker:** Quest for Serenity **Second:** Radical Recovery
Motion: To direct all Subcommittees to include on all flyers and tickets the status of an event (ie: Are kids allowed?) Are Newcomer packets available/etc)
Intent: To ensure that members are clear about activity attendance policies
Action: Bring to Group for *Questions* in February and *Voting* in March

Motion # 3 **Maker:** Activity **Second:** Vice Chair
Motion: For Motion to amend 2(P) to read all subcommittees to include on all flyers and tickets the status of an event (ie: Are kids allowed?, Are Newcomer packets available/etc)
Intent: Clarification so that all subcommittees of the ASC will follow same policy
Action: Passes 44/0/2

Motion #4 **Maker:** Admin Chair **Second:** Secretary
Motion: To accept Admin budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Questions* in February and *Voting* in March

Motion #5 **Maker:** Vice Chair **Second:** Secretary
Motion: To accept FRCNA budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Questions* in February and *Voting* in March

Motion #6 **Maker:** H&I Chair **Second:** Secretary
Motion: To accept H&I budget

Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Questions* in February and *Voting* in March

Motion #7 **Maker: Helpline Chair** **Second: Secretary**
Motion: To accept Policy budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Questions* in February and *Voting* in March

Motion #8 **Maker: Literature Chair** **Second: Secretary**
Motion: To accept Literature budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Questions* in February and *Voting* in March

Motion #9 **Maker: Vice Chair** **Second: Secretary**
Motion: To accept Policy budget
Intent: To pay for subcommittee expenses
Actions: : Bring to Group for *Questions* in February and *Voting* in March

Motion #10 **Maker: Newsletter Chair** **Second: Secretary**
Motion: To accept Newsletter budget
Intent: To pay for subcommittee expenses
Actions: : Bring to Group for *Questions* in February and *Voting* in March

Motion #11 **Maker: Public Relations Chair** **Second: Secretary**
Motion: To accept Public Relations budget
Intent: To pay for subcommittee expenses
Actions: : Bring to Group for *Questions* in February and *Voting* in March

Regional Business

Motion # 48 **Maker:RCM 1** **Second: RCM 2**
Motion: To accept the FRCNA 32 Budget
Intent: Accountability
Action: (Passes 43-0-3)

Elections

All below positions are open for nominations during October and November ASC with voting in December. Nominee qualifications must be read at ASC.
(Body voted to waive reading of position qualifications; they may be found in Policy)

OPEN POSITIONS:

ASC Policy Chair (Open with voting in February)

Nominee(s)

Terence B Qualifications: 4 years clean, been coming to area since 1 week clean, good with a word processor.

FRCNA Rep (Open with voting in February)

Nominee(s)

Lisa C Qualifications: **Lisa C.** – I have been clean since October 4th, 1986. I have served at the Home Group level as GSR, alternate GSR, secretary, and treasurer on several occasions. I am active in Home Group service by making coffee, setting up meetings, and cleaning up after meetings and have done so since I have been clean. At the Area level I served on the Area H&I committee of the NW Georgia Area for 1 year and served on several Funcoast H&I panels in my early recovery. I have assisted the Activities subcommittee at events for the past year. I have also served the Tampa Funcoast Area as Policy Chair for 1 year, alt. LDO for about 6 months before taking over as LDO and serving in that capacity for 2 ½ years. I served as the Convention Information Chair for this Area's 20th Anniversary Convention. At the Regional Level I served as Hospitality Chair for GRCNA 7 (1989) and have been a member of the FRCNA Registration Committee for the past year. In my personal recovery I have worked and continue to live the 12 steps in my life. I have a working knowledge of the Traditions and know where to look up the Concepts when I need to. I have had the same sponsor for about 22 of my 26 years clean. I actively work with my sponsees and have a tremendous Home Group and support network. I have learned to put principles before personalities even when those I interact with do not. This has served me well in my service work. I have never failed to fulfill a service commitment and I don't upset easily anymore. I value the second chance at life that recovery has given me and enjoy giving back to the program that saved my life.

ILS, Lisa C – Recovery Central

Convention Chair (OPEN voting in February)

Nominee(s)

Peter W. Qualifications: the I have 10 years clean I live in love the N.A. way of life I have written in a sponsor I have served as merchandise chair of ICN AC, WISNAC, GMUCMA and subcommittee chair for most any conventions in areas that I lived in. I have excellent organizational skills with an MBA from University of Wisconsin, I am the current GSR former newsletter chair and have never failed to complete and the N.A. commitment. ILS Peter W.

Ninnah R Qualifications: 22 years clean; Have a NA sponsor who has a narcotics Anonymous sponsor; Have completed all my commitments and Narcotics Anonymous; I'm an active member of a homegroup I have experience with most of the Convention Committee Commitments, and have the willingness to serve. ILS, Ninnah R.

Steve C Qualifications: 17 years clean, same home group for 16 years {NA Speaker meeting} Same NA Sponsor for 16 years, Worked all 12 steps, 12 Traditions, and the 12 Concepts.

Served as the GSR for the NA speaker meeting, and all other positions on the group level for all of my recovery. Served as the Fun coast Activity chair for a term, served as the PR chair two terms, H&I member for 5 years. Served as the FRCNA REP. for 2 years, FRCNA program Committee vice chair for 1 year, FRCNA program Committee Chair 1 year. Have served as a NA member & completed all commitments, also I have read the Policy requirement for convention chair, and I have the willingness to serve if I elected, or follow the elected chair, if I am not. ILS Steve C.

Justin M Qualifications: have the willingness to serve as the Tampa Funcoast Convention Chair. My qualifications I have 20yrs. Clean have worked the twelve steps and traditions. Served on the Florida Regional Convention twice. Served on Tampa Funcoast Committee as follows Public Information Chair Merchandise Chair, Programming Chair, Chairperson For Funcoast Convention Committee . Willing to serve the committee and the Tampa Funcoast Area again, ILS, Justin M

Attention Funcoast:

On the following pages you will find the proposed budgets for all of the working bodies of the Funcoast ASC. Please note that these budgets were not done at ASC however they are here for your review. Please be aware that voting on these budgets will be done in March at Area Service.

**ILS,
Dan N**

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Admin			Motion #:
Motion:	To Approve Admin 2013 budget			
Intent:	Financial responsibility			

Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	\$1,800.00	\$ 1,800.00	\$ -	\$1,800.00
ASC Storage	\$975.00	\$ 1,016.78	\$ (41.78)	\$1,020.00
RSC Travel	\$3,600.00	\$ 586.95	\$ 3,013.05	\$2,400.00
Secretary Minutes	\$2,800.00	\$ 2,280.92	\$ 519.08	\$2,800.00
Treasurer Reports	\$300.00	\$ 54.92	\$ 245.08	\$100.00
Bank Fees	150.00	\$ 32.13	\$ 117.87	50.00
PO Box	\$100.00	\$ 114.00	\$ (14.00)	\$120.00
World Unity Hook Up	\$50.00		\$ 50.00	\$50.00
GSR Workshop	\$500.00		\$ 500.00	\$500.00
Round Table	\$100.00		\$ 100.00	\$100.00
Insurance	\$500.00		\$ 500.00	\$500.00
Region Donation		\$ 3,186.49	\$ (3,186.49)	
CAR Workshop/Report		\$ 387.82	\$ (387.82)	
Error Reconciliation		\$ 12.63	\$ (12.63)	
CAR Donation from Bay Area		\$ (75.00)	\$ 75.00	
Concept Workshop (Add)				\$500.00
Unified Learning Day (Add)				\$1,000.00
Total:	\$ 10,875.00	\$ 9,397.64	\$ 1,477.36	\$10,940.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	FRCNA			Motion #:
Motion:	To approve FRCNA Committee 2013 Budget			
Intent:	To cover the expense of carrying the service message			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference	Proposed 2013 Budget
Gas	\$100.00	\$ -	\$ -	\$100.00
parking	\$200.00	\$ -	\$ -	\$200.00
Flyers	\$50.00	\$ -	\$ -	\$50.00
Total:	\$350.00	\$ -	\$ -	\$350.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	H&I			Motion #:
Motion:	To accept the H&I 2013 proposed budget			
Intent:	to keep with ASC Policy			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	240.00		240.00	\$2,000.00
Learning Day Supplies	150.00		150.00	\$300.00
Learning Day Refreshments	400.00		400.00	
Learning Day Location Rental	150.00	150.00	0.00	
Learning Day DJ	165.00		165.00	
Learning Day Tshirts	500.00		500.00	
Literature	3,000.00	56.78	2,943.22	
Copies/Supplies	300.00	60.92	239.08	
H&I Donation		(204.00)	204.00	
H&I Literature Orders		(72.00)	72.00	
Learning Day Donations		(339.00)	339.00	
Total:	\$4,905.00	-\$347.30	\$5,252.30	\$2,300.00

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Newsletter			Motion #:
Motion:	To Approve Newsletter 2013 budget			
Intent:	Financial responsibilty			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (over) Under	Proposed 2013 Budget
Rent	\$180.00	\$ 416.67	\$ (236.67)	\$100.00
Copies/Supplies	\$250.00		\$ 250.00	\$250.00
Answering Service	\$1,200.00	\$ 1,015.43	\$ 184.57	\$1,200.00
Cell Phones (Metro PCS)	\$1,800.00	\$ 1,920.00	\$ (120.00)	
Activation & Renewal of cell phones	\$200.00		\$ 200.00	
Yellow Pages (Verizon?)		\$ 372.16	\$ (372.16)	400.00
Learning Day	\$400.00		\$ 400.00	
Total:	\$4,030.00	\$3,724.26	\$305.74	\$1,950.00

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Literature			Motion #:
Motion:	To accept Literature Budget			
Intent:	Financial Responsibility			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (over) Under	Proposed 2013 Budget
ASC Literature Expense	\$3,000.00	\$ 30,027.17	\$ (27,027.17)	\$36,000.00
Literature Income		\$ (25,622.19)	\$ 25,622.19	
LDO Reimbursement		\$ (160.00)	\$ 160.00	
Total:	\$3,000.00	\$4,244.98	-\$1,244.98	\$36,000.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	Newsletter			Motion #:
Motion:	To accept Newsletter 2013 Budget			
Intent:	Financial Responsibility and to keep with ASC Policy			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	\$0.00		\$ -	\$50.00
Copies	\$70.00		\$ 70.00	\$50.00
News Letter Printing	\$2,100.00	\$ 1,282.15	\$ 817.85	\$1,900.00
Learning Day	\$50.00		\$ 50.00	
Printing Clean Time Database		\$ 143.00	\$ (143.00)	\$150.00
Total:	\$2,220.00	\$1,425.15	\$794.85	\$2,150.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	Policy			Motion #:
Motion:	To accept Policy Budget			
Intent:	To pay for subcommittee expenses			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Copies, Agenda, Rent	\$100.00	\$ 37.99	\$ 62.01	\$100.00
Printing of ASC Policy				\$400.00
Total:	\$100.00	\$37.99	\$62.01	\$500.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	Public relations			Motion #:
Motion:	To approve Public Relations 2013 budget			
Intent:	financial responsibility			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Meeting Schedules	\$2,000.00	\$ 2,237.30	\$ (237.30)	\$2,250.00
Web Site	\$300.00		\$ 300.00	\$300.00
PR Supplies	\$250.00		\$ 250.00	\$250.00
PR Literature	\$1,000.00		\$ 1,000.00	\$1,000.00
PI Learning Day	\$300.00		\$ 300.00	
Poster Hanging Supplies		\$ 15.99	\$ (15.99)	
Vertical Merchandise		\$ 580.00	\$ (580.00)	
LED Projector		\$ 235.25	\$ (235.25)	
Bus Bench Signage				\$1,000.00
Total:	\$3,850.00	\$3,068.54	\$781.46	\$4,800.00

Dec-12

Month: December 2012

		Beginning Balance	\$3,162.42
Income			
	Group Donations		\$1,113.65
	Group Literature Orders		\$2,146.34
	ASC Basket		\$34.60
	Member Orders		\$79.94
	Member Donations		\$3.00
	NA 180 Picnic Donation		\$127.00
		Total Income :	\$3,504.53
Expenses			
	Administrative	Rent-Temple Terrace Presb. Secretary Minutes (Ck#4151) Security Mini Storage	\$150.00 \$174.85 \$80.00
	Administrative Correction		-\$9.13
	Helpline	Answer Svc – Line 1(Online) Metro PCS (Online) Verizon	\$74.55 \$160.00 \$30.68
	RCMS	Hotel Reimbursement (Ck#4152) Hotel Reimbursement (Ck#4153)	\$220.78 \$222.98
	Activities	New Years Dance (Ck#4154)	\$1,350.00
	Public Relations	Printed Page (Mtg Schedules)	\$179.41
	LDO	Literature (Online)	\$2,086.57
		Total Expenses:	\$4,720.69
		Net Income (Loss):	(\$1,216.16)
		Ending Balance	\$1,946.26
Reserves			
	Operating Funds		\$4,000.00
		Ending Balance After Reserves	(\$2,053.74)

Reconciliation

		Bank Balance:	\$4,882.32
<u>Outstanding Checks</u>			
<u>Check #</u>	<u>Payee</u>	<u>Amount</u>	
Online	FRSO Literature Order	\$2,086.57	
Online	Line 1 Communications	\$74.55	
Online	Metro PCS	\$160.00	
Online	Temple Terrace Pres. Rent	\$150.00	

Online	Security Self Storage	\$80.00
	Printed Page Meeting	
Online	Schedules	\$179.41
Online	Verizon	\$30.68
4151	ASC Minutes	\$174.85
Total Outstanding Checks		\$2,936.06

Bank Balance - Total Outstanding Checks	\$1,946.26
Tampa Funcoast Register Balance	\$1,946.26
Difference:	<u>0.00</u>

ASC: December 2012

Group	Literature	Donation	Total
11 Alive			\$0.00
12 Step Sisters			\$0.00
A New Way	\$7.38	\$23.62	\$31.00
Addicts Salvation			\$0.00
Anda			\$0.00
Arc of Hope	\$8.25	\$5.00	\$13.25
Brandon @ Noon	\$101.79	\$19.00	\$120.79
Breakfast Club	\$36.64	\$60.36	\$97.00
Choices			\$0.00
Daily Recovery			\$0.00
Downtown Recovery			\$0.00
Emergency Room	\$58.80	\$114.27	\$173.07
Freedom Friday			\$0.00
Freedom From Pain	\$0.00	\$50.00	\$50.00
Free To Be Me	\$11.04	\$8.96	\$20.00
Fresh Start			\$0.00
Grow or Go	\$57.26	\$1.63	\$58.89
Happy Hour	\$143.38	\$112.36	\$255.74
High Hopes			\$0.00
High Lie	\$73.57	\$48.43	\$122.00
Hope After Dope			\$0.00
Hope In Lutz	\$20.94	\$0.06	\$21.00
Hope In Recovery	\$16.66	\$3.34	\$20.00
How It Works			\$0.00
Hyde Park NA	\$36.84	\$24.76	\$61.60
In The Middle	\$88.36	\$11.64	\$100.00
It Works: How and Why			\$0.00
Keep The Faith I & II			\$0.00
La Ultima Parada			\$0.00
Life on Life's Terms	\$32.17	\$43.15	\$75.32
Live or Die			\$0.00

**Month
End: 12/08/12**

Group	Literature	Donation	Total
Our Primary Purpose			\$0.00
Parrots Pirates in Paradise			\$0.00
Primary Purpose	\$0.00	\$30.00	\$30.00
Quest For Serenity			\$0.00
Radical Recovery	\$49.14	\$40.86	\$90.00
Recovery Central	\$35.19	\$36.81	\$72.00
Recovery In Riverview	\$33.00	\$0.00	\$33.00
Recovery in the Hood	\$13.19	\$0.81	\$14.00
Recovery on the Island			\$0.00
Recovery On The North Side			\$0.00
Renegade Recovery	\$181.31	\$13.69	\$195.00
Rise to Recovery			\$0.00
Recovery On The North Side	\$8.27	\$0.22	\$8.49
Saturday Midday NA			\$0.00
Saturday Night Live			\$0.00
Second Chance at 7			\$0.00
Squeaky Clean	\$41.08	\$56.92	\$98.00
Stepping Up	\$45.18	\$58.88	\$104.06
Strawberry Grace Forever	\$90.73	\$9.27	\$100.00
Sunday Morning NA	\$163.04	\$25.25	\$188.29
Sunday Serenity			\$0.00
Sunset at Sunrise			\$0.00
Sunset Solutions	\$33.19	\$3.81	\$37.00
The Clean Perspective	\$2.00	\$0.00	\$2.00
The Heights of NA			\$0.00
The Message	\$85.58	\$14.42	\$100.00
The Sanctuary			\$0.00
The Ties that Bind Us			\$0.00
The War Is Over	\$148.44	\$46.14	\$194.58
The Women's Recovery Room			\$0.00
Together We Can	\$3.99	\$1.01	\$5.00

1/12/2013 ASC

	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN		
11 Alive			Y	Y	Y	N	Y	Y	Y	N	N	Y		
A New Way	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y		
Addict's Salvation	N	N	Y	N (MISS 2ND CALL)	N	Y	Y	Y	N	N	Y	N		
Anda Group	Y	Y	N (MISS 2ND CALL)	Y	Y	N	Y	Y	Y	Y	Y	Y		
Arc of Hope	NA	NA	NA	Y	Y	Y	Y	N	Y	Y	Y	N		
Brandon at Noon	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Breakfast Club	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y		
Choices	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Daily Recovery	N	N (MISS 2ND CALL)	Y	N	Y	Y	Y	Y	Y	Y	Y	Y		
Downtown Recovery	N	N	N	Y	N	Y	Y	Y	Y	N (MISS 2ND CALL)	N	N		
Emergency Room	Y	Y	Y	Y	N (MISS 2ND CALL)	Y	N	Y	Y	Y	Y	Y		
Free To Be Me	Y	Y	Y	Y	Y	Y	N	N	N	Y	Y	Y		
Freedom Friday	Y	Y	Y	Y	Y	N	Y	Y	N	Y	Y	Y		
Freedom From Pain	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Fresh Start									Y	Y	Y	N		
Grow or Go	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Happy Hour	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
High Lie	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Hope In Lutz	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y		
Hope In Recovery	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y		
How it Works	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y		
Hyde Park NA	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
In the Middle	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Keep The Faith 1&2	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Life on Life's Terms	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	Y		
Live or Die	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y		
Midday Meds	NA	NA	Y	Y	Y	N	Y	Y	Y	Y	Y	Y		
Miracles At Midnight	N	Y	Y	N	Y	N	Y	N	Y	Y	N	N		
Monday Meditation	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
More Hope	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
More Will Be Revealed	Y	Y	N	Y	N	N	Y	Y	N (MISS 2ND CALL)	Y	Y	Y		
NA 180	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
NA at the Apex	Y	Y	Y	Y	N (MISS 2ND CALL)	Y	Y	Y	N	Y	Y	Y		
NA at the Door	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y		
NA Speaker Meeting	Y	Y	Y	Y	N	N	N	N	Y	N	Y	Y		
Never to Young to Recover	Y	Y	Y	Y	N	Y	N	Y	Y	Y	Y	Y		
New Beginnings	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
New Bite of Serenity	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
New Life	Y	Y	Y	N (MISS 2ND CALL)	Y	Y	Y	Y	Y	Y	Y	Y		
New Tampa NA	N	N	N (MISS 2ND CALL)	Y	Y	Y	Y	Y	N (MISS 2ND CALL)	N	Y	Y		

Treasurer	E	U	Y	Y	Y	Y	Y	Y	Y	E	Y	Y		
Alt. Treasurer	Y	Y	Y	Y	Y	Y	Y	Y	E	Y	Y	Y		
Secretary	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Alt. Secretary	NA	NA	Y	E	Y	Y	Y	Y	Y	Y	Y	Y		
LDO	Y	Y	Y	Y	Y	Y	Y	Y	E	Y	Y	Y		
Alt. LDO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Activities	E	E	Y	Y	Y	Y	Y	Y	U	Y	Y	Y		
Convention	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Helpline	E	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
H & I	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
Newsletter	Y	Y	Y	U	Y	Y	Y	E	Y	Y	Y	Y		
Policy	Y	Y	Y	Y	Y	E	Y	Y	Y	E	Y	Vac		
Public Relations	Y	Y	Y	Y	Y	Y	Y	E	Y	Y	Y	Y		
FRCNA #1	Y	Y	Y	Y	E	Y	Y	Y	U	E	Y	Vac		
FRCNA #2	NA	Y	Y	U	Y	N (MISS 1st CALL)	U	U	U	Y	U	Vac		

Funcoast Area Activities
Subcommittee presents


"For the Love of NA"

Valentine's Dance

February 9, 2013

8pm - 12am

American Legion Hall

3810 W. Kennedy Blvd.

Tampa, FL 33609

Speakers 8pm - Kandi O. & Dan T.

Dance to follow

Admission to Dance \$7.00

