



Tampa FunCoast ASC Agenda March 9, 2013

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness, that this may truly be Your work, not ours, in order that no addict, anywhere need die from the horrors of addiction.

Readings: Purpose and Function:
JFT Meditation (Dec. 17th, Service Meditation):
12 Traditions:
12 Concepts:

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

Read from Policy pg 17: Addressing ASC Body

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline

H&I
Newsletter
Policy
Public Relations
Convention
FRCNA

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Serenity Prayer: to reflect on why we are here

Pass the basket: (7th Tradition)

Old Business:

Treasurer's Report:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



Tampa Funcoast ASC Minutes February 9, 2013

Chair: Deb C. (813) 352-4158
Vice Chair: Anna M. (813) 600-9911
Treasurer: Kent C (813) 230-3044
RCM #1: Ken T (813) 422-8071

Secretary: Dan N. (813) 458-5443
Alt. Secretary: Manny G (813) 638-4490
Alt. Treasurer: James H (813) 892-5263
RCM#2: Caroline C. (813) 569-5519

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function: Stan, NA at the Door
Service Meditation: Jan, Hyde Park NA
12 Traditions: Jennifer, Women's Recovery Room
12 Concepts: Freddy B, Triple M Group

Welcome new attendees to ASC:

Roy T, Renegade Recovery
Sal, New Beginnings
Paula, Arc of Hope
Chelsey

Welcome new groups to ASC:

None

Secretary's Report:

Hi, my name is Dan N and I'm an addict. On the table to my left is the sign-in sheet, announcement sheet and contact list. If your group has elected a new GSR or if you did not receive your minutes this month please update the contact list. Please indicate whether you want your minutes **MAILED, EMAILED or NOT Mailed** in the far right column of the contact sheet. This is to insure that your group receives their minutes in a timely fashion. If you are a new Subcommittee Chair please be sure to update the contact sheet as well. **For all members of the ASC who give reports that are included in the ASC monthly minutes I am requesting that you submit these reports in typed format, you can submit the report on the day of area service by memory stick or you can email the**

report to me by the Wednesday following Area Service. My email address is dan.netto@yahoo.com.

Located on the table to my left, there are event flyers, literature order forms, GSR report forms, and meeting schedule change forms as well as a box for the GSR reports to be submitted. All meeting changes such as time or location can be put in the GSR report box as well. GSR/Alt GSR **must** fill out a meeting schedule change form so that it can be updated on the meeting schedules and on our website. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to be read on the floor.

\$208.03 was spent on printing and mailing of Area Minutes, Literature Order Forms and GSR Reports for the Month of January 2013.

At today's GSR Orientation there were 6 in attendance. Please be sure to announce the GSR Orientation to all your groups.

According to page 17 of our Policy under removal from the meeting schedule, "If there has not been a representative of the group present for four (4) consecutive ASCs, a group will be removed from the Tampa Funcoast Meeting Schedule. While a group is not required to be a voting member of ASC to be placed on the Tampa Funcoast Meeting Schedule, a representative (not necessary a GSR) must be present for ASC roll call. This ensures that meetings that no longer exist are not placed on the schedule"; therefore, the following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to 4 or more absences: Miracles At Midnight; Sunday Serenity "If a group has been removed from the Tampa Funcoast Meeting Schedule, it may be placed back on the list by sending a representative to ASC. At ASC, they should notify the Public Relations and Helpline Chairperson that they would like to be added to the next publication of the schedule."

According to page 17 of our Policy under becoming a voting group and scheduled meeting, "3. To maintain voting status, a group must not miss two consecutive ASC meetings. 4. The group will be removed from the mailing list after missing 2 consecutive ASC meetings. 5. To re-establish voting status, a GSR (or alternate) must attend two consecutive ASC meetings." Due to missing 2 or more ASC meetings the following groups are excluded from voting today: **11 Alive, Addicts Salvation, Downtown Recovery, High Hopes, The Ties that Bind Us & The Women's Recovery Room.** Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called you may have been removed from attendance due to absences, please see me during the break. GSR's from Keep the Faith; Choices; and TTNA please update the contact information sheet as your minutes were returned to ASC with an incorrect address.

Quorum is set at 33 with 64 eligible voting groups in the area at this time.

Your group cards can now be picked up at the front door when you enter.

If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Thank you again for allowing me to serve.

In Loving Service, Dan N

Open floor to GSRs with home group issues:

None

Open Floor to Anyone Wishing to Address the ASC Floor:

- Letter from the ALT Treasurer Jim H: I am not able to attend today due to training schedule at new job. Please excuse my absence. ILS Jim H. (Passed Unanimous)
- Letter from Activities Chair Jennifer P: I am asking to be excused from area service today as I am preparing for tonight's Valentine dance. Hope to see all of you there tonight. The starting time is at 8pm and the location is the American Legion on Kennedy west of Dale Mabry. The next activities meeting is scheduled to meet the last Monday in March at 5103 Central Ave at the St Paul's Lutheran Church. ILS Jennifer P. (Passed Unanimous)
- Stan, Starting a new meeting to be held on Saturday night at 8pm at the Holy Trinity Church located at 3712 West Elporado St at 8pm

- Pat, Bay to Bay provided food today for ASC as a fund raiser. They are also selling T-Shirts and have pre-registration forms available the cost is \$15. They will be sponsoring two buses to provide transportation for FRCNA the cost will be \$35 for a round-trip
- Joel, announced that the Florida Regions “Behind the Walls” is in need of sponsors to support the men and women who are incarcerated and are desperately awaiting to do step work
- Leslie from “Women’s Stand United with Hope” thanked everyone for the support of their fundraising activities. The winner of the raffle was: Diana W. The 10 scholarship winners are: Bridgette W; Nikki P; Kandi O; Courtney M; Sylvia M; Jessica J; Kimbra; Peggy C; Dina R; Lea Q
- Justin, announced that Tampa will be hosting 2nd Annual Speaker Jam and Basketball Tournament. \$5 gets you a hotdog and drink.
- Dave C announced that the Men’s Spiritual Retreat will be having there drawing next ASC
- George from the Sanctuary is raffling a collector’s edition of “Just For Today” to purchase a new Coffee Pot

Roll Call:

Voting Groups present at First Roll Call: 64

Voting groups present for the Second Roll Call: 63

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at: 33

ADDRESSING THE ASC BODY

All ASC meetings are open to all NA members.

1. Everyone has a voice on the floor.
2. Raise your hand and wait for the ASC Chairperson to acknowledge you before speaking.
3. Comments should be relevant and timely to what is going on in the meeting.

LDO Report: Hi Family, my name is Kim and I am an addict. Last month the ending inventory was \$1563.57. This month the literature order was \$3092.78 with a 7% discount. I would like to take this opportunity to thank all those that have helped with the literature, Jimmy the Alt LDO, Mary, Danny, Kina, CJ a.k.a. Witt and Liz. Back order – list. Also I have the FRCNA 32 in Orlando world registration form.

RCM Report: FRC is having a contest-area with the most pre-registrations will be given preferred seating at the sat eve speaker meeting... deadline May 1st. They are also asking home groups to sign-up to chair marathon meeting at the convention, you can sign-up on-line at the regional website. Regarding past CFO situation - The Polk County Sheriff’s Office has requested records from the bank and they are investigating. March Service Symposium will be March 21-24 2013 at the Sheraton Tampa East 10221 Princess Palm Ave. Fri night is the Women in Service dinner and Sat is a banquet dinner with a speaker to follow. Room rate is \$119/night. Room registration cutoff is March 1. Symposium registration is free. We now have an FRSC Archivist – Keith T from Clermont. In February our Regional PR Coordinator will be participating in the NA World Service PR Webinar series of meetings. I passed this information onto Rick on how he could participate if he wanted to. The H&I Coordinator corrected the Sponsorship and Behind the Walls guidelines and submitted them to the Region. Gilbert and Joel were re-certified for admission at the Federal Prison at Coleman. If you’re interested there are 4 orientations held a year and once someone attends the orientation then clearance can be gained in a short matter of time. The Florida Region webpage has been updated and you should find it easier to use. Remember to fill out or update your HRP form on the site. All Florida Region meetings are now on the BMLT (Basic Meeting List Toolbox). BMLT apps for Iphone and Ipad are available in the App Store. RSO: Wants us to

remind you of their printing service. They will print, label, stamp and put minutes in envelopes for the cost of printing and postage. Envelopes and stuffing are FREE. They can also print our flyers and put them in other area orders when they are sent out. When requesting flyers to be printed make sure to order them with the Area Lit so that the flyers we want returned to us can be sent with our literature order. There are 2 Open RSC Positions: Human Resources Panel member for FRSC – 8 years clean time and human resources experience/ interviewing skills. Alternate Secretary for the FRSC – 3 years clean time and secretarial/ recording experience
ILS, Caroline C

Policy Report: We met before area service on Feb 9th at 1130 am. We discussed motion #1. It was ruled out of order because the Policy is already in place. There is not a set policy regarding this, rather it has been a practice of the area. The motion is still out of order because there is no policy to return to as the motion reads.

We discussed motion #4. The maker should be vice chair not the admin chair. The error is being fixed for the next minutes. Finally we discussed Motion #2P. We found it does not violate concepts, traditions or steps and there is no financial or spiritual impact. The next Policy meeting will be before the next ASC on March 9th at 1130 am
ILS, Anna

VICE CHAIR Report: At the admin meeting today we discussed the Unified Learning Day and how this should occur logistically and financially. We will be putting in a motion for this to be a yearly event with an Ad Hoc committee, a budget and with all subcommittees including admin body required to participate. We would like to begin archiving all past minutes, literature, and memorabilia, etc. more will be revealed. Concept workshop will be Feb 23rd. The workshop starts at 1pm. Set up will be at 12 with food at 1230. Due to time constraints we need to begin the workshop at 1pm sharp. The event will occur at 420 Bullard Parkway.
ILS, Anna

SUBCOMMITTEE REPORTS

Activities: Preparation was made for the Valentines **dance**

Helpline: Good afternoon I'm an addict my name is Kandi. This month at helpline we took 499 calls used 1248 minutes and had 12 messages. I was not able to attend helpline this month and Terri are vice chair sat in for me. She said that a lot of people were absent this month with maybe eight people in attendance. She reported the meeting was short and there was no new business and call rotations were taken care of.
ILS; Kandi O.

H&I: Opened the meeting with the serenity prayer; 12 concepts; primary purpose
New attendees: Ralph M; Valencia N.; Eddie M.; Linda T
Secretaries Report: printed 25 copies of H&I guidelines cost of printing was \$21.40
Panel Coordinator's Report-two new members clear to go into panels at F RJ there is a panel coordinator meeting at HCSO on February 25. Jay S will be in attendance. Make a business meeting still being held on the Wednesday following ASC at St. Paul's Lutheran Church at 6:30 PM.
Concerns: our H&I Sec., Josie C, may have to step down in a few months due to possible college program schedule.
Old Business: motion was made to add to H&I guidelines suggested requirements for guest speakers.

Passed.

Elections: one member elected as panel leader, and one elected as panel member

New Business: motion made to combine the acts adult detox meetings to only on Monday night. Passed.

The unity Day speaker at the world convention will be broadcasted into different institutions throughout Florida. ILS; Dave L

Newsletter: Hey, my name is Deborah and I am an addict. Newsletter met today at 12:30 PM with 3 members in attendance, including 1 new member, Linda T. We discussed a couple articles for submission in the March newsletter and are working on a comic strip to add to the newsletter. You may submit your articles, poems, and/or commentaries to any committee member, via the FunCoast website - Contact Us, or email directly to FunCoastNews@hotmail.com.

Thanks! ILS. Deborah

Public Relations: The Public Relations subcommittee met today at 1:00pm. There were 13 members present and 4 new members. We opened the meeting with the Serenity Prayer.

There were 1400 copies of the meeting schedules printed this month and there were 7 changes to the following meetings: Sunday Serenity, The Clean Perspective, Miracles at Midnight, High Hopes, La Ultima Parada, NA Speaker Meeting, and Primary Purpose. GSR's remember to please submit a meeting change request form by the end of area to get your changes into the next schedule. The Tampa Funcoast Website had 2945 unique visitors in January, which was an increase of 201 visitors from the month of December. Please remember that you can send any correspondence, updates, suggestions, event flyers, and the like directly to us by clicking Contact Us in the navigation bar and selecting "Website Info" as the department.

Old Business

First, in old business, we are still planning the mailout to Hillsborough County schools and have decided to meet some time over the next month to bring PR members up to speed on presentations in general, as well as to agree on a format for a school presentation.

We hope to be able to move forward on acquiring some bus benches in our area. The last step will be the approval of the 2013 Public Relations budget increase. We are prepared to field questions from the area in an effort to approve our new budget, and get our contact information easily seen by those who ride the city bus. You should now have some flyers letting you know about our next poster hanging event where we will be meeting on Saturday, March 2nd at 9am. The meeting place we have chosen is the McDonalds on Waters and Florida. Please join us in making Narcotics Anonymous more visible to those addicts who have not yet found us.

New Business

In new business, we discussed the involvement of the Public Relations subcommittee with the many different parts of the community. Our list of contacts in the community continues to grow, and we have been asked to provide this information to our regional counterparts, in the hopes to be able to work together in the spirit of cooperation during our upcoming Service Symposium at the end of March. Lastly, we have been asked to provide a presentation at a South Tampa church to make room for another meeting place. Dates and times are to be determined over the next week, as well as the selection of subcommittee members to carry the presentation.

In Loving Service,

Rick S.

Convention:

FRCNA: The FRCNA Support Committee met Sunday February 4, 2013 at the Orlando Marriott World Center Resort. There were 5 members of the Tampa Funcoast in attendance. The progress of the five subcommittees is presented below.

Registration: The registration packet is set. A draft of a document outlining “Best Practices” for registration was reviewed and some changes were suggested. It will be presented to the Board for approval. An attempt is being made to set up an on-line site for those who wish to volunteer to work Registration shifts during the event. In addition to my sponsees, homegroups are being asked to consider covering shifts. Registration is \$30 until May 1st. After May 1st it is \$35. On-line registration is open until May first. Phone registrations accepted until June 15th. Cutoff date for hotel registration at the event rate of \$124 is June 12th. There is a parking fee for the hotel. **Programming:** Program is set. Still selecting speakers. Those interested can upload recordings on-line. Please go to <http://naflorida.org/speakers/> for details. You can also give me your tape/CD and I will take it to our meeting in April. **Merchandise:** Logo has been approved. Color variations were discussed. Still making final decisions for items to have available at FRCNA. **Hospitality / Marathon:** An attempt is being made to set up an on-line site for those who wish to volunteer to work shifts during the event. Homegroups are being asked to consider covering shifts. **Entertainment:** Events are being finalized. A pool party is being planned for this year. Our next meeting will be at the Orlando World Resort Marriott the first Sunday in April (4/7) at 10 am. You may meet us there or contact me about carpooling. My number is 813-310-3610. In Service, Lisa C.

Announcements for the Good of NA:

- *There is Open Softball on Sundays sponsored by Squeaky Clean at 2pm on the corner of Sligh and Florida...Bring your Balls and Bats!*
- *The Clean Perspective will be changing their format beginning the first Thursday in March. They will have a speaker every 1st and 3rd week and a Literature meeting using Living Clean-The Journey Continues on the 2nd and 4th weeks. The meeting is from 8:30pm-9:30pm*

Treasurer’s Report: (Please see the attachment at the end of the minutes)

Read on page 19 #3 Discussion of a motion, lettered a-f

Old Business

Motion # 2(P) **Maker:** Quest for Serenity **Second:** Radical Recovery
Motion: To direct all Subcommittees to include on all flyers and tickets the status of an event (ie: Are kids allowed?) Are Newcomer packets available/etc)
Intent: To ensure that members are clear about activity attendance policies
Action: Bring to Group for *Voting* in March

Motion #4 **Maker: Vice Chair** **Second: Secretary**
Motion: To accept Admin budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

Motion #5 **Maker: Vice Chair** **Second: Secretary**
Motion: To accept FRCNA budget
Intent: To pay for subcommittee expenses

Actions: Bring to Group for and *Voting* in March

Motion #6 **Maker: H&I Chair** **Second: Secretary**
Motion: To accept H&I budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for and *Voting* in March

Motion #7 **Maker: Helpline Chair** **Second: Secretary**
Motion: To accept Policy budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

Motion #8 **Maker: Literature Chair** **Second: Secretary**
Motion: To accept Literature budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

Motion #9 **Maker: Vice Chair** **Second: Secretary**
Motion: To accept Policy budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

Motion #10 **Maker: Newsletter Chair** **Second: Secretary**
Motion: To accept Newsletter budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

Motion #11 **Maker: Public Relations Chair** **Second: Secretary**
Motion: To accept Public Relations budget
Intent: To pay for subcommittee expenses
Actions: Bring to Group for *Voting* in March

New Business

Motion #12P **Maker: ASC Secretary** **Second: Public Relations Chair**
Motion: The Tampa fun Coast will have a unified learning they event that will be held annually and that there will be an ad hoc committee that will be formed consisting of at least one required member from each subcommittee to participate. The budget for the learning day event will be added to the a ASC administration budget to
Intent: To have an annual learning day event
Actions: Bring to Group for *Questions* in March *Voting* in April

Motion #13P **Maker: H&I Chair** **Second: Parents Pirates in Paradise**
Motion: to add to H&I guidelines in ASC policy suggested guidelines for guest speakers on H&I panels. (Guidelines will be at the end of the minutes)
Intent:
Actions: Bring to Group for *Voting* in April

Regional Business

Elections

All below positions are open for nominations during October and November ASC with voting in December. Nominee qualifications must be read at ASC.

(Body voted to waive reading of position qualifications; they may be found in Policy)

OPEN POSITIONS:

ASC Policy Chair (Open with voting in February)

Terence B
(Elected)

FRCNA Rep (Open with voting in February)

Lisa C
(Elected)

Convention Chair (OPEN voting in February)

Steve C
(Elected)

Attention Funcoast:

On the following pages you will find the proposed budgets for all of the working bodies of the Funcoast ASC. Please be aware that voting on these budgets will be done in March at Area Service.

ILS,

Dan N

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Admin			Motion #:
Motion:	To Approve Admin 2013 budget			
Intent:	Financial responsibility			

Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	\$1,800.00	\$ 1,800.00	\$ -	\$1,800.00
ASC Storage	\$975.00	\$ 1,016.78	\$ (41.78)	\$1,020.00
RSC Travel	\$3,600.00	\$ 586.95	\$ 3,013.05	\$2,400.00
Secretary Minutes	\$2,800.00	\$ 2,280.92	\$ 519.08	\$2,800.00
Treasurer Reports	\$300.00	\$ 54.92	\$ 245.08	\$100.00
Bank Fees	150.00	\$ 32.13	\$ 117.87	50.00
PO Box	\$100.00	\$ 114.00	\$ (14.00)	\$120.00
World Unity Hook Up	\$50.00		\$ 50.00	\$50.00
GSR Workshop	\$500.00		\$ 500.00	\$500.00
Round Table	\$100.00		\$ 100.00	\$100.00
Insurance	\$500.00		\$ 500.00	\$500.00
Region Donation		\$ 3,186.49	\$ (3,186.49)	
CAR Workshop/Report		\$ 387.82	\$ (387.82)	
Error Reconciliation		\$ 12.63	\$ (12.63)	
CAR Donation from Bay Area		\$ (75.00)	\$ 75.00	
Concept Workshop (Add)				\$500.00
Unified Learning Day (Add)				\$1,000.00
Total:	\$ 10,875.00	\$ 9,397.64	\$ 1,477.36	\$10,940.00

Tampa Funcoast Area Service				
Proposed Budget Form				
2013				
Committee Name:	H&I			Motion #:
Motion:	To accept the H&I 2013 proposed budget			
Intent:	to keep with ASC Policy			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	240.00		240.00	
Learning Day Supplies	150.00		150.00	
Learning Day Refreshments	400.00		400.00	
Learning Day Location Rental	150.00	150.00	0.00	
Learning Day DJ	165.00		165.00	
Learning Day Tshirts	500.00		500.00	
Literature	3,000.00	56.78	2,943.22	\$3,000.00
Copies/Supplies	300.00	60.92	239.08	\$300.00
H&I Donation		(204.00)	204.00	
H&I Literature Orders		(72.00)	72.00	
Learning Day Donations		(339.00)	339.00	
				\$3,300.00

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Literature			Motion #:
Motion:	To accept Literature Budget			
Intent:	Financial Responsibility			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (over) Under	Proposed 2013 Budget
ASC Literature Expense	\$3,000.00	\$ 30,027.17	\$ (27,027.17)	\$36,000.00
Literature Income		\$ (25,622.19)	\$ 25,622.19	
LDO Reimbursement		\$ (160.00)	\$ 160.00	
Total:	\$3,000.00	\$4,244.98	-\$1,244.98	\$36,000.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	Newsletter			Motion #:
Motion:	To accept Newsletter 2013 Budget			
Intent:	Financial Responsibility and to keep with ASC Policy			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Rent	\$0.00		\$ -	\$50.00
Copies	\$70.00		\$ 70.00	\$50.00
News Letter Printing	\$2,100.00	\$ 1,282.15	\$ 817.85	\$1,900.00
Learning Day	\$50.00		\$ 50.00	
Printing Clean Time Database		\$ 143.00	\$ (143.00)	\$150.00
Total:	\$2,220.00	\$1,425.15	\$794.85	\$2,150.00

Tampa Funcoast Area Service

Proposed Budget Form

2013

Committee Name:	Policy			Motion #:
Motion:	To accept Policy Budget			
Intent:	To pay for subcommittee expenses			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Copies, Agenda, Rent	\$100.00	\$ 37.99	\$ 62.01	\$100.00
Printing of ASC Policy				\$400.00
Total:	\$100.00	\$37.99	\$62.01	\$500.00

Tampa Funcoast Area Service
Proposed Budget Form
2013

Committee Name:	Helpline			Motion #:
Motion:	To Approve Helpline 2013 budget			
Intent:	Financial responsibilty			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (over) Under	Proposed 2013 Budget
Rent	\$180.00	\$ 416.67	\$ (236.67)	\$100.00
Copies/Supplies	\$250.00		\$ 250.00	\$250.00
Answering Service	\$1,200.00	\$ 1,015.43	\$ 184.57	\$1,200.00
Cell Phones (Metro PCS)	\$1,800.00	\$ 1,920.00	\$ (120.00)	\$0.00
Activation & Renewal of cell phones	\$200.00		\$ 200.00	\$0.00
Yellow Pages (Verizon?)		\$ 372.16	\$ (372.16)	400.00
Learning Day	\$400.00		\$ 400.00	\$0.00
Total:	\$4,030.00	\$3,724.26	\$305.74	\$1,950.00

Tampa Funcoast Area Service				
Proposed Budget Form				
2013				
Committee Name:	Public relations			Motion #:
Motion:	To approve Public Relations 2013 budget			
Intent:	financial responsibility			
Itemized Expenditures	2012 Budget	Actual Expenses	Difference (Over) Under	Proposed 2013 Budget
Meeting Schedules	\$2,000.00	\$ 2,237.30	\$ (237.30)	\$2,250.00
Web Site	\$300.00		\$ 300.00	\$300.00
PR Supplies	\$250.00		\$ 250.00	\$250.00
PR Literature	\$1,000.00		\$ 1,000.00	\$1,000.00
PI Learning Day	\$300.00		\$ 300.00	
Poster Hanging Supplies		\$ 15.99	\$ (15.99)	
Vertical Merchandise		\$ 580.00	\$ (580.00)	
LED Projector		\$ 235.25	\$ (235.25)	
Bus Bench Signage				\$1,000.00
Total:	\$3,850.00	\$3,068.54	\$781.46	\$4,800.00

Motion #13P proposed H& I guidelines:

Suggested guidelines for guest speakers on H&I panels

- Suggested meantime requirement of one year or more
- Should speak have less than one year but more than six months clean, it is the panel leaders responsibility to use care and due diligence when qualifying the speaker.
- Make speaker aware of the silly expectations.
- No profanity
- comply with all H&I guidelines

Guidelines to be added under section II – responsibilities of ASC H&I Officers, subsection F-Panel Leader under line item 8

**Tampa Funcoast of
NA
Treasurer's Report
January 2013**

		\$1,946.2
	Beginning Balance	6
Income		
	Group Donations	\$1,037.78
	Group Literature Orders	\$2,824.61
	ASC Basket	\$25.65
	Member Donations	\$0.00
	Member Orders	\$32.44
	Activities Donation - New Year's Eve	\$1,613.98
	Activities Donation - 2012 Learning Day	\$75.00
	Total Income :	\$5,609.46
Expenses		
	Administrative	
	Rent	\$150.00
	Secretary Minutes	\$233.00
	Security Mini Storage	\$0.00
	Bank Fee	\$34.00
	RSO	\$0.00
	Helpline	
	Answer Svc – Line 1	\$0.00
	Metro- New Cell Phone	\$0.00
	Verizon	\$0.00
	Policy	\$0.00
	H & I	
	Literature	\$306.90
	Newsletter	
	Office Dynamics	\$168.00
	Public Relations	
	The Printed Page - Mtg Scheds	\$179.41
	Host Gator webiste hosting	\$83.40
	Simon's Stamps	\$21.98
	Literature	\$114.00
	LDO	
	Literature Order	\$2,038.49
	Total Expenses:	\$3,329.18
	Ending Balance	\$4,226.5
		4

Reserves

Operating Funds

\$4,000.00

Ending Balance After Reserves

\$226.54

Reconciliation

Bank Balance: \$4,226.54

Outstanding Checks

Check #	Payee	Amount
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Total Outstanding Checks

\$0.00

Bank Balance - Total Outstanding Checks
Tampa Funcoast Register Balance

\$4,226.54

\$4,226.54

Difference: 0.00

ASC: January 2013

Month End: 12/08/12

Group	Literature	Donation	Total
11 Alive			\$0.00
12 Step Sisters			\$0.00
A New Way	\$49.97	\$67.03	\$117.00
Addicts Salvation			\$0.00
Anda			\$0.00
Arc of Hope			\$0.00
Brandon @ Noon	\$89.52	\$10.00	\$99.52
Breakfast Club	\$55.85	\$2.17	\$58.02
Choices			\$0.00
Daily Recovery	\$40.60	\$0.40	\$41.00
Downtown Recovery			\$0.00
Emergency Room	\$144.97	\$177.81	\$322.78
Freedom Friday	\$10.25		\$10.25
Freedom From Pain			\$0.00
Free To Be Me	\$182.22	\$37.78	\$220.00
Fresh Start			\$0.00
Grow or Go	\$51.87	\$8.13	\$60.00
Happy Hour	\$185.46	\$102.51	\$287.97
Heights of NA	\$30.00		\$30.00
High Hopes			\$0.00
High Lie	\$55.79	\$66.21	\$122.00
Hope After Dope			\$0.00
Hope In Lutz			\$0.00

Group	Literature	Donation	Total
Our Primary Purpose			\$0.00
Parrots Pirates in Paradise			\$0.00
Primary Purpose			\$0.00
Quest For Serenity	\$38.19	\$10.00	\$48.19
Radical Recovery	\$78.14	\$9.86	\$88.00
Recovery Central	\$164.88	\$130.31	\$295.19
Recovery In Riverview			\$0.00
Recovery in the Hood	\$23.44	\$5.00	\$28.44
Recovery on the Island			\$0.00
Recovery On The North Side	\$8.39		\$8.39
Renegade Recovery	\$101.02	\$24.98	\$126.00
Rise to Recovery	\$17.82		\$17.82
Recovery On The North Side			\$0.00
Saturday Midday NA			\$0.00
Saturday Night Live			\$0.00
Second Chance at 7			\$0.00
Squeaky Clean	\$19.32	\$30.68	\$50.00
Stepping Up	\$17.77	\$1.23	\$19.00
Strawberry Grace Forever			\$0.00
Sunday Morning NA	\$103.35	\$8.35	\$111.70
Sunday Serenity			\$0.00
Sunset at Sunrise			\$0.00

Hope In Recovery	\$30.04	\$6.96	\$37.00
How It Works			\$0.00
Hyde Park NA	\$185.23	\$20.29	\$205.52
In The Middle	\$71.15		\$71.15
It Works: How and Why			\$0.00
Keep The Faith I & II	\$21.94	\$0.06	\$22.00
La Ultima Parada			\$0.00
Life on Life's Terms	\$56.54	\$6.38	\$62.92
Live or Die	\$27.19	\$7.81	\$35.00
Living Life			\$0.00
Living the Program	\$60.50	\$23.00	\$83.50
Men's Recovery Hour			\$0.00
Midday Meds	\$23.00		\$23.00
Miracles At Midnight			\$0.00
Monday Meditation	\$17.16	\$37.84	\$55.00
More Hope I & II	\$30.00	\$20.00	\$50.00
More Will Be Revealed	\$55.50	\$3.72	\$59.22
NA 180	\$121.55	\$59.45	\$181.00
NA at the Apex	\$37.19	\$0.06	\$37.25
NA at the Door	\$9.84	\$0.16	\$10.00
NA In Lutz (NAIL)			\$0.00
NA Speaker Meeting	\$19.38	\$21.62	\$41.00
Never Too Young To Recover	\$10.00		\$10.00
New Beginnings			\$0.00
New Bite Of Serenity	\$153.39		\$153.39
New Life	\$51.17	\$0.08	\$51.25
New Tampa NA			\$0.00
Oldtimers	\$38.04		\$38.04

Member Total:	\$32.44	\$0.00	\$32.44
Freddie	\$10.20		\$10.20
Art Brown	\$12.24		\$12.24
Helene A	\$10.00		\$10.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Sunset Solutions	\$30.13	\$30.87	\$61.00
The Clean Perspective	\$3.50		\$3.50
The Heights of NA			\$0.00
The Message	\$35.97	\$14.03	\$50.00
The Sanctuary	\$33.31	\$16.69	\$50.00
The Ties that Bind Us			\$0.00
The War Is Over	\$72.19	\$54.61	\$126.80
The Women's Recovery Room			\$0.00
Together We Can	\$3.19	\$0.01	\$3.20
Tripple M	\$30.00		\$30.00
TTNA	\$42.18	\$19.82	\$62.00
Uptown Tues/Fri Night	\$4.00	\$1.50	\$5.50
Welcome Home			\$0.00
Women Do Recover			\$0.00
Women of Freedom	\$41.69		\$41.69
Women of Serenity	\$25.63	\$0.37	\$26.00
Midday Meds			\$0.00
Women's Hope	\$15.19		\$15.19
Group Totals:	#####	\$1,037.78	\$3,862.39
ASC Basket		\$25.65	\$25.65
Activites Learning Day chk		\$75.00	\$75.00
Activities NYE chk		\$1,613.98	\$1,613.98
Miscellaneous:	\$0.00	\$1,714.63	\$1,714.63

Deposit Totals:	#####	\$2,752.41	\$5,609.46
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RECONCILIATION	
Income per Literature/Donation Worksheet	\$5,609.46
Total per Currency & Coin Worksheet	\$5,609.46
Over (Under)	\$0.00

