



Tampa FunCoast ASC Agenda May 10, 2014

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness, that this may truly be Your work, not ours, in order that no addict, anywhere need die from the horrors of addiction.

Readings: Purpose and Function:
JFT Meditation (Dec. 17th, Service Meditation):
12 Traditions:
12 Concepts:

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

Read from Policy pg. 3: Addressing ASC Body

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline

H&I
Newsletter
Policy
Public Relations
Convention
FRCNA

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Serenity Prayer: to reflect on why we are here

Pass the basket:

Treasurer's Report:

Read from Policy pg. 3: Discussion of a Motion, a-f

Old Business:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



Tampa Funcoast ASC Minutes April 12, 2014

Chair: Anna M.
Vice Chair: Rick S.
Treasurer: Kent C.
RCM #1: Caroline C.

Secretary: Steph H.
Alt. Secretary: Mary S.
Alt. Treasurer: Jim H.
RCM #2: Stephen P.

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function: Freedom Friday
 Service Meditation: Women's Hope
 12 Traditions: Just for Today
 12 Concepts: The Heights of NA

Welcome new attendees to ASC:

- JD – Never Too Young to Recover
- Tina – The War Is Over
- Will – Welcome Home

Welcome new groups to ASC:

None

Secretary's Report:

Hi, my name is Steph and I'm an addict. On the table to my left is the sign-in sheet, announcement sheet and contact list. If your group has elected a new GSR, or if you did not receive your minutes this month, please update the contact list. Please indicate whether you want your minutes **MAILED, EMAILED or NOT Mailed**, in the far right column of the contact sheet. This is to insure that your group receives their minutes in a timely fashion. ***Please also review the contact list and make changes accordingly.*** If you are a new Subcommittee Chair please be sure to update the contact sheet as well. Note: Area Minutes are also available for download on the Tampa Funcoast website. For all members of the ASC who give reports that are included in the ASC monthly minutes, I am requesting that you submit these reports typed. You can submit the report on the day of area service by memory stick, or you can email the report to me by the Wednesday following Area Service. My email address is bigdog4905@yahoo.com.

Located on the table to my left, there are event flyers, literature order forms, GSR report forms, and meeting schedule change forms; as well as a box for the GSR reports to be submitted. All meeting changes (such as time or location)

can be put in the GSR report box as well. GSR/Alt GSR **must** fill out a meeting schedule change form so that it can be updated on the meeting schedules and on our website. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to be read on the floor.

\$146.78 was spent on printing and mailing of Area Minutes, Literature Order Forms and GSR Reports.

At today's GSR Orientation there were 0 in attendance. Please be sure to announce the GSR Orientation to all your groups.

According to page 2 of our Policy (under Removal From the Meeting Schedule), "If there has not been a representative of the Group present for four (4) consecutive ASCs, a Group will be removed from the Tampa Funcoast Meeting Schedule. While a Group is not required to be a voting member of ASC to be placed on the Tampa Funcoast Meeting Schedule, a group representative must attend two consecutive ASC meetings", ie, must be present for ASC roll call. This ensures that meetings that no longer exist are not placed on the schedule. Therefore, the following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to four (4) or more absences: **NONE**. Per Policy (under Reinstated to the Meeting Schedule), "If a Group has been removed from the Tampa Funcoast Meeting Schedule, it may be placed back on the list by sending a representative to ASC. At ASC, they should notify the Public Relations and Helpline Chairperson that they would like to be added to the next publication of the schedule."

According to page 2 of our Policy (under Becoming a Voting Group and Scheduled Meeting): 3. "To maintain voting status, a Group must not miss two (2) consecutive ASC meetings. 4. The Group will be removed from the mailing list after missing two (2) consecutive ASC meetings. 5. To re-establish voting status, a GSR (or Alternate) must attend two (2) consecutive ASC meetings." Due to missing two (2) or more ASC meetings the following groups are excluded from voting today: **Anda Group, Making It Happen, More Will Be Revealed, Recovery @ Gilead, & Welcome Home**. Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called, you may have been removed from attendance due to absences. Please see me during the break.

Quorum is set at 32 with 63 eligible voting groups in the area at this time.

Your group cards can now be picked up at the front door when you enter.

If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Thank you again for allowing me to serve.

In Loving Service, Steph H.

Absentee Letters to the Area:

- Convention: Steve C. – Family emergency: my girlfriend was in a car accident this morning. Please excuse my absence. *Excused*
- Newsletter: Deborah N. – Hey everyone, my name is Deborah and I'm an addict. This addict is running amok amongst a couple hundred thousand peeps in Jacksonville for a crowd funding festival with work. Please pardon my absence as this is a ginormous annual event that requires the support of almost my entire staff. I thank you all for teaching me how to build community and relationships and am practicing those skills here. It definitely didn't have to be this way. See you all next month with a newsletter in tow. Many thanks and much love. Deborah N. *Excused*

Open floor to GSRs with home group issues:

- Jeremy – *Recovery on the Northside* has closed – *More Will Be Revealed* took its time slot, still located at The New Meeting Place: 811 E. 131st Ave. Tampa, FL 33612

Open Floor to Anyone Wishing to Address the ASC Floor:

- Deb (Chair) & Rachal (Vice Chair) of *Women Stand United with Hope* donating \$1,983.51 to ASC.
- Alejandro & Richard – held 3rd Annual Basketball & Speaker Jam – we appreciate all support of Funcoast & surrounding areas; donating \$181.58 to ASC.

Roll Call:

Voting Groups present at First Roll Call: 50

Voting Groups present for the Second Roll Call: 52

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at: 32

ADDRESSING THE ASC BODY**All ASC meetings are open to all NA members.**

1. Everyone has a voice on the floor.
2. Raise your hand and wait for the ASC Chairperson to acknowledge you before speaking.
3. Comments should be relevant and timely to what is going on in the meeting.

LDO Report:

Hi family, my name is Kim and I'm an addict. Our ending inventory balance was \$826.70, and this month's literature order was \$2,574.88. We also received a 7½% discount, which saved us \$170.64; we also saved \$131.22 on shipping charges this month. Jimmy and I would like to thank you for picking up your orders and back orders. Can we now give a big NA round of applause to our Alt. LDO Jimmy; also to Mary and Ron, for their help and dedication.
ILS, Kim C.

RCM Report:

Fellowship Development Bridging the Gap Project: This project is still in need of volunteers from all Areas of the FL Region to be a part of a region wide network of volunteers to help our incarcerated members and potential members who have been in prison or treatment have a smooth transition back into society and start a new way of life in NA and our meetings. The commitment will consist of a short orientation and then when contacted, approximately 2 weeks with the new member, helping them feel comfortable in their transition by accompanying them to meetings during this time span. Before we can move forward with this project, we must have our volunteer network in place. You can sign up by filling out a volunteer form on naflorida.org and someone will contact you.

6 projects in process: Behind the Walls, Bridging the Gap, Statewide Meeting List, Regional Helpline, Disaster Plan and Video Conferencing Access to the RSC Meetings.

3 of those projects still need additional staffing: Bridging the Gap, Regional Helpline and Video Conference Access

Bay Area will be having a pay your own way activity called *Take Me Out To the Ballgame*: TAMPA BAY RAYS VS BALTIMORE ORIOLES Monday, June 16th. Game starts @7:10, tailgating @ 5:00 - Advance Ticket Purchase Only!!!! ONLY \$39, PAPA JOHNS BOX (Just for our group) AREA CONTACT: JAY M. 727-623-3246

The following RSC positions are open:

2 HRP - 8 years clean time

1 FRC Board Member (RSC elect) - 3 years

IT Resource Coordinator - 4 years clean

May RSC: Greater Orlando Area / Date: May 16-18, 2014 / Location: Rosen Shingle Creek Inn

9939 Universal Blvd. Orlando FL 32819, Reservation Line: (866) 996-6338, \$99/night - Deadline 4/25/14

New Proposals: See below under Regional Business

ILS, Caroline RCM 1 & Stephen RCM 2

VICE CHAIR Report:

We have decided to use the First Church of God as a backup if we cannot use our current meeting place for ASC.

Unified Learning Day planning will begin at 10am before next ASC on May 10th at 420 Bullard Pkwy. Subcommittee chairs are expected to be there or send a representative.

ILS, Rick S.

SUBCOMMITTEE REPORTS

Activities: *March 2014 report below, April not received*

People in attendance: CJ, Ernest, Robert, Edgar, Hector (I missed a couple of names and info that didn't get on my list).

Sorry to those I missed. CJ is Chair, Ernest is Vice Chair, I am now the Secretary, the Treasurer was not in attendance at this meeting.

Treasurer report-N/A

Robert and Ernest pointed out that point of the activities committee is to encourage fellowship and fun. Our agenda is not to raise money necessarily. However, it was pointed out several times that this area is broke.

New business: CJ cannot make it to the next the area meeting on 3/8 so Ernest has agreed to go for CJ with this report. CJ needs to update Ernest on the budget for that.

We voted on our next activity which will happen on May 3rd. We decided to hold a bowling outing and raffle tickets \$5 for a room and registration to attract more people. Must be present to win.

Place: AMF on 56th near Fowler, Time: 8:30PM to Midnight.

Tabled business to discuss further: Oak Grove only costs \$75 to rent. We discussed doing something bigger in the future like live Jam, food, dancing and possibly pinochle.

ILS, CJ J.

Helpline: *Chair: Not present, Chris Mc. gave report*

We met on April 7 and had 16 members in attendance. We took 511 calls and used 1446 min. for the last 30 days prior to April 2nd. This is approximately a 25% increase from last year. Christy is going to get more info from areas that currently use a mobile response. She will also be updating events on the phone recording. Thanks to truly and Maria for updating meeting info. Our next meeting is going to be held on May 5.

ILS, Chris Mc

H&I:

H & I subcommittee met today at Noon. We opened with the serenity prayer and stated our primary purpose. Also read the 12 concepts for NA service.

There were 15 members in attendance, 1 new member, 0 returning new members.

Secretary's report:

Cost of printing was \$8.24 cents. All contact sheets have been updated; to ensure good communication between new members and old members alike.

Coordinator's report:

Town & Country Hospital: residents can no longer attend NA meetings in the facility. They want and qualify for a panel presentation. We are working with PR to set up a meeting with the facility and see what days and times are available.

Jail system: Gilbert, as regional chair, has reached out to Leslie Parker. She reported a change in staff as well as a lack of communication as to the reason of our current status. Gilbert is working with Kurt and myself to see what and when we can get members cleared and back in the jail system.

Ad hoc committee met last Monday to look at attendance and voting; was addressed in new business.

Chair's report:

Reiteration of guidelines that in no instance should an H & I member give their number or sponsor any residents that H & I brings presentations in to. It can be acceptable to give someone your number at an outside meeting, however, should not be sponsoring residents at all. Covered the reasons behind this policy. Also stressed language attire and attitudes at presentations because we as H & I members in these facilities represent Narcotics Anonymous as a whole, and truly should be on our best behavior while on site at any facility.

My last point is: notify Kurt, the panel coordinator, or myself, if your panel cannot be carried. Given enough notice we will try to cover the commitment or let the facility know that we won't be able to come if/when that becomes the case.

Concerns: Decline in members. Possible solutions discussed in new business.

New Business:

We have voted on two guideline changes today. One was in attendance: to remove "other than through an act of God or mother nature there shall be no excused absence to an H & I business meeting". It passed and shall be removed.

The second was to clarify a voting member. A voting member has been clarified as an H & I member in good standing can vote. Anyone is welcome to attend our subcommittee however, only members can vote.

An ad hoc committee was created today headed by Jennifer D., to look at what we can do as a subcommittee to put on some type of event to support unity and awareness in support of H & I.

Elections: None

Orientation: Was held after the business meeting from 1:00 - 1:15 pm. There were 7 attendees.

In loving service,

Wes

JIJMAKD@GMAIL.COM

813-399-5582

Newsletter: – Deborah N. Chair: Excused absence – Ira gave report

Hello, my name is Deborah and I am an addict. First things first, we are super excited to welcome two new members to the Newsletter Subcommittee, Collette and Valeria; thank you so much for your willingness to serve. Now, April is upon us and July is rapidly approaching, our anniversary database clean-up is moving forward and we have received 5 homegroup's anniversary list. Keep them coming in, we will be announcing the need for the lists during meetings in an effort to minimally harass specific homegroups as July creeps closer. I will be working with Terence to create a shared database that will allow specific persons access without specific software; at least that is the goal. Your cooperation is greatly appreciated! The March/April issue was printed last month, we have submitted the invoice today; 550 copies were printed with color and we were invoiced for 550 copies with black printing for \$155.10. Our usual printer was on vacation and I have emailed him to make sure he is aware the printing was in color. I will report next month if there is an additional charge or not. We did not request the color but for transparency I wanted to make sure he was aware. We are down to just a few submissions in our reserve, SOOOOO... Please write. If you would like to join our subcommittee or submit your writings, poetry, questions, or art, please see a newsletter subcommittee member. Alternatively, you can contact us on the Funcoast website by selecting Newsletter in the dropdown menu on the contact us page, or email us at newsletter@tampa-na.org. Thank you, Deborah N.

Policy:

Hello everyone, I'm Terence and I'm an addict. The Policy subcommittee met today here at Area. There were 8 in attendance. Discussed was Motion #14P which currently states the following in its "Action" section of motion: "vote April" (p. 10 of the March's minutes). The correct date is for May instead. The Policy Committee welcomes Russ N. as its Vice-Chair.

Thank you, and in your service, Terence B.

Public Relations:

Opened meeting with Serenity Prayer. 6 members present; we welcomed Kelvin B. and Dan W. as new members. Town & Country Hospital meeting, which is still meeting, but they are not allowing detox patients to come to meetings. We discussed doing meeting list audit to remove meetings that are no longer meeting, and to correct addresses. We discussed Poster Hanging Day, which is next Saturday (4/19/14) at 9:00am at the coffee shop located at: 1260 Brandon Blvd (also known as Hwy. 60). We are asking for all to come and do service. ILS, Richard W.

Convention: Chair: Excused absence – Report not received.

Steve C.

FRCNA:

The FRCNA Support Committee met at the Rosen Shingle Creek Inn in Orlando. The Funcoast had 3 members in attendance. All subcommittees continued to work on the details for next years' convention. The theme for FRCNA 33 is "More Will Be Revealed." When registering, please remember that non-addict spouses and guests do NOT have to pay the registration fee. They simply need to check in with you and receive a guest badge. They only need to pay a registration fee if they want the registration package.

A reminder: NEW THIS YEAR: Following the process in place at the World Convention, banquet seating at FRCNA will be assigned based on the time of ticket purchase. This will provide you an opportunity to meet people you may not already know. Those wishing to sit together will need to purchase their tickets together. Another option is to have one person collect the money and purchase all of the tickets for a group wishing to sit together (tables of 10).

Those wishing to do service while at the convention can sign up for shifts for Marathon, Merchandise, Registration, Hospitality, Serenity Keeper and Greeter. You can sign up on site or online at <http://naflorida.org/frcna/>. If you wish to work Registration you can sign up on this site see me for available shifts.

The Rosen Shingle Creek Inn is a beautiful facility with a friendly atmosphere. Our room rate for FRCNA 33 is \$125 / night

but a \$25 voucher will be provided for each room night. The voucher can be used anywhere at the hotel (food, gift shop, room). For this rate you get a great room with a mini-fridge, coffee maker, and FREE wifi!! Please support the convention and stay at the host hotel. If you share 4/room and apply the \$25 voucher to the room rate, you would pay about \$30 - \$35 per person per night. Help us make our room-block and stay at the Rosen Shingle Creek Inn. Parking will be \$5 for REGISTERED FRCNA participants, even if not staying at the host hotel. The hotel is also offering other discounts for REGISTERED FRCNA participants.

The next Support Committee meeting will be Sunday, June 1st at 10:00 am at the Rosen Shingle Creek Inn. It is located off Exit 72 of I4. To make this service even more attractive, the hotel is offering a special Support Committee room rate of \$50 for the Saturday night before the Sunday meetings. You could spend the weekend in Orlando at this beautiful facility and do service at the same time. Recruit some sponsees to share the room and you could stay for less than \$25. Please tell your homegroup members they can contact me for more information, 310-3610.

In Service, Lisa C.

Treasurer's Report: *(Please see attachments at the end of the minutes)*

March 2014

The following information is included in the Treasurer's Report for March 2014:

- Written Treasurer's Report
- March and 2014 Year to Date Income and Expense Report
- March and 2014 Year to Date Group Literature and Donation Schedule

Results for March

During the month of March, income was \$4,359 and expenses were \$3,369 so we had a net income of \$990. Our prudent reserve is now \$1,922.

Highlights

- Donations were \$2,437 in March compared with \$1,193 in February.
- There was a special donation of \$170 from Hope in Lutz.
- Expenses were down in March; there was no RCM or Newsletter expense.
- Six budgets have been approved for Admin, LDO, Public Relations, H&I, Helpline and FRCNA.
- The total for the six budgets is \$55,959 which is more than we spent in 2013!

Suggestions and Reminders:

- During March, we mailed minutes to 46 groups. We encourage groups to have their minutes emailed or downloaded off the website if possible; this could save \$400 to \$500 in printing and postage costs per year.
- We strongly encourage groups to submit their literature and donation payments in money orders or checks in group account names. Note that it is against policy to accept personal checks.
- Remember to pick up your receipts; this is your record of your order.
- If you or your group has questions, you can contact me at treasurer@tampa-na.org

In Service,

Kent C

treasurer@tampa-na.org

April 12, 2014

Announcements for the Good of NA:

- *Recovery on the Northside* meeting has closed. However, *More Will Be Revealed* has taken that time slot on Thursday at The New Meeting Place: 811 E. 131st Ave. Tampa, FL 33612. It is now a basic text study from 7:30-8:45pm.
- *The Women's Recovery Room* meeting is now a book study, meets Fridays 7:00-8:15pm, 910 Bryan Rd. Brandon, FL 33511. We have daycare for children; please come out and support us.

- FACNA XXX Convention – selling T-shirts and tickets to dance on April 19, 2014. This is a fundraising event for the convention. Speaker at 7:00p.m., dance at 8:30p.m. Tickets are \$5 in advance, \$10 at the door. Support your area convention being held October 3-5, 2014.
- Coffee makers make it, but not without help. So if you can donate, please do.
- *Emergency Room* (at The New Meeting Place) has closed the following meetings: Tuesday 8:30pm, Sunday 8:30pm & Sunday 10:00pm.

Read from Policy pg. 4: Discussion of a Motion, lettered a-f

Old Business

Motion # 3P **Maker: Vice Chair** **Second: RCM #1**
Motion: To amend the service time requirements/qualifications for Tampa Funcoast ASC officers (see below list)
Intent: To make all service time requirements/qualifications more consistent
Action: FAILED

BUDGETS:

Motion #10P **Budget – ACTIVITIES** *Passed*
Motion #11P **Budget – POLICY** *Passed*
Motion #12P **Budget – NEWSLETTER** *Passed*

Motion #15P **Budget – CONVENTION** *Vote May*
Convention Seed Money

Item	Budget
New Year's Eve Dance	\$ 1,200.00
T-shirts	\$ 800.00
Total	\$ 2,000.00

Motion #13P **Maker: H&I** **Second: War is Over**
Motion: To remove item #3 under H&I member, which reads, 'must be voted in as a panel member by the subcommittee' and add it as line item #9 under H&I Panel Member
Intent: To redefine the qualifications of an H&I member and to encourage new membership and growth of the subcommittee
Action: PASSED

Motion #14P **Maker: H&I** **Second: Close Knit Recovery**
Motion: To remove from 'H&I member', requirement of six (6) months abstinence from all drugs; change to no clean time requirement.
Intent: To allow people with less than 6 months clean, the ability to start sit-ins and orientations, and to be able to be voted on a panel at six months clean.
Action: Vote May

New Business

Motion #16 **Maker: RCM #2** **Second: RCM #1**
Motion: To waive the 80 mile (one-way distance limit) reimbursement of RCM, for March & May regional meetings held at the FRCNA location: Rosen Shingle Creek Inn in Orlando; 73 miles from ASC.
Intent: To assist with RCM travel expenses.
Action: FAILED

Elections

Regional Committee Member - 2 Delegates - RCM #1 & #2 (OPEN) – Nominations to be taken in May and June, with voting in July (position will start at July Region)

The qualifications for RCM #1 & #2 are:

Willingness and desire to serve, two (2) years abstinence from all drugs, active for at least 1 year in the NA service structure, time and resources to do the job, ability to lead, communicate and organize, and familiar with ASC Policy, A Guide to Service in NA, and the Twelve Traditions and Twelve Concepts.

FRCNA Chair (OPEN) - Nominations to be taken in May and June, with voting in July (position will start at July Region)

The qualifications for FRCNA Chair are:

One (1) year abstinence from all drugs, the time and resources necessary to complete the duties of the position, and a working knowledge of the Twelve Steps, Twelve Traditions, and Twelve Concepts.

Regional Business

Motion #01-01-14 *RSC Budget* **Maker: Treasurer**
Motion: To accept the attached proposed budget for fiscal year June1, 2014 thru May 31, 2015.
Intent: To fund the Region for the above listed fiscal year. (BUDGET BELOW)

Proposal #01-01-14 RSC Budget for approval:

Administrative	Budget	Actual Expenses	Remaining	Past Twelve Months	Proposed Budget
	June 2013- May 2014	June 2013 - May 2014	Balance	Actual Expenses Jan - Dec 2013	June 2014 - May 2015
FRSC - Facilitator	\$ 900.00	\$ 300.00	\$ 600.00	\$ 750.00	\$ 900.00
FRSC - Co-Facilitator	\$ 900.00	\$ 450.00	\$ 450.00	\$ 900.00	\$ 900.00
FRSC - Secretary	\$ 900.00	\$ 202.98	\$ 697.02	\$ 502.98	\$ 900.00
FRSC - Alternate Secretary	\$ 900.00	\$ 328.11	\$ 571.89	\$ 328.11	\$ 900.00
FRSC - Treasurer	\$ 900.00	\$ 300.00	\$ 600.00	\$ 750.00	\$ 900.00
FRSC - Alternate Treasurer	\$ 900.00	\$ 293.89	\$ 606.11	\$ 593.89	\$ 900.00
FRSC - Bahamas	\$ 3,600.00	\$ 0.00	\$ 3,600.00	\$ 0.00	
FRSC - Bermuda	\$ 984.40	\$ 984.40	\$ 0.00	\$ 1,713.00	
Bahamas Learning Day Travel					\$ 3,600.00
Bermuda Learning Day Travel	\$ 2,615.60	\$ 1,153.20	\$ 1,462.40	\$ 1,153.20	\$ 3,600.00
Archivist RSO Special Worker			\$ 0.00		
Archivist Supplies and Miscellaneous	\$ 500.00		\$ 500.00		\$ 500.00
Bank Service Fees			\$ 0.00	\$ 33.00	\$ 100.00
CAR Reports			\$ 0.00		
Copies/Supplies	\$ 500.00	\$ 247.35	\$ 252.65	\$ 247.35	\$ 500.00
FRSC Minutes	\$ 900.00		\$ 900.00	\$ 555.82	\$ 900.00
Hotel Meeting Space/Deposits	\$ 3,000.00	\$ 320.66	\$ 2,679.34	\$ 1,116.16	\$ 3,000.00
Area and Group Literature Assistance	\$ 1,000.00		\$ 1,000.00		
Area and Group Assistance		\$ 111.87	\$ (111.87)	\$ 111.87	
Regional Functions	\$ 500.00		\$ 500.00		\$ 500.00
Special Worker					
Tax Return Preparation	\$ 350.00		\$ 350.00		\$ 350.00
Florida Service Symposium			\$ 0.00	\$ 18,029.21	\$ 20,000.00
GSR Assembly	\$ 7,500.00	\$ 500.00	\$ 7,000.00	\$ 500.00	
South East Zonal Forum			\$ 0.00		
Other Administrative Expenses/Software	\$ 500.00		\$ 500.00		\$ 500.00
Web Meeting Service Subscription	\$ 300.00		\$ 300.00	\$ 231.17	\$ 300.00
Total Administrative	\$ 27,650.00	\$ 5,192.46	\$ 22,457.54	\$ 27,515.76	\$ 39,250.00

Human Resource Panel	Budget June 2013- May 2014	Actual Expenses June 2013 - May 2014	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2013	Proposed Budget June 2014 - May 2015
FRSC Travel					
Panel Leader	\$ 900.00	\$ 403.55	\$ 496.45	\$ 703.55	\$ 900.00
Panel Member 1	\$ 900.00	\$ 328.69	\$ 571.31	\$ 723.35	\$ 900.00
Panel Member 2	\$ 900.00		\$ 900.00		\$ 900.00
Panel Member 3	\$ 900.00	\$ 450.00	\$ 450.00	\$ 900.00	\$ 900.00
Panel Member 4	\$ 900.00		\$ 900.00	\$ 300.00	\$ 900.00
Copies and Supplies	\$ 500.00		\$ 500.00		\$ 500.00
Rent	\$ 100.00	\$ 167.20	\$ (67.20)	\$ 167.20	\$ 100.00
HRP Meeting Travel 2 Meetings Per Year	\$ 400.00	\$ 0.00	\$ 400.00		\$ 400.00
Total HRP	\$ 5,500.00	\$ 1,349.44	\$ 4,150.56	\$ 2,794.10	\$ 5,500.00
Fellowship Development	Budget June 2013- May 2014	Actual Expenses June 2013 - May 2014	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2013	Proposed Budget June 2014 - May 2015
Area Travel	\$ 1,000.00	\$ 304.05	\$ 695.95	\$ 793.09	
Copies, Supplies, Telephone	\$ 300.00	\$ 292.12	\$ 7.88	\$ 484.81	\$ 1,000.00
Internet for Saturday FD Meetings			\$ 0.00		
Pen Pal	\$ 600.00		\$ 600.00	\$ 9.93	
FRSC Travel					
FRSC - F D Leader	\$ 900.00	\$ 600.00	\$ 300.00	\$ 900.00	\$ 900.00
FRSC - Co-Leader	\$ 900.00	\$ 450.00	\$ 450.00	\$ 750.00	\$ 900.00
FRSC - H & I Resource Coord	\$ 900.00	\$ 300.00	\$ 600.00	\$ 466.66	\$ 900.00
FRSC - P R Resource Coordinator	\$ 900.00	\$ 450.00	\$ 450.00	\$ 900.00	\$ 900.00
FRSC - IT Coordinator	\$ 900.00	\$ 150.00	\$ 750.00	\$ 450.00	\$ 900.00
FRSC - Archivist					
Fellowship Development Travel					
H&I Travel					\$ 600.00
PR Travel					\$ 600.00
IT Travel					\$ 600.00
FD Leader Travel					\$ 600.00
FD Co-Leader Travel					\$ 600.00
PR Booth Maintenance	\$ 200.00		\$ 200.00		\$ 300.00
PR Booths (1 Large & 1 Small)	\$ 2,500.00	\$ 460.88	\$ 2,039.12	\$ 460.88	
PR Literature	\$ 1,000.00	\$ 144.73	\$ 855.27	\$ 526.13	\$ 1,000.00
H & I Literature	\$ 1,000.00	\$ 464.43	\$ 535.57	\$ 675.85	\$ 1,000.00
Literature		\$ 311.00	\$ (311.00)	\$ 311.00	
IT Technology	\$ 1,500.00		\$ 1,500.00		\$ 1,500.00
Joint Learning Day					
Fellowship Development Literature		\$ 209.45	\$ (209.45)	\$ 209.45	
Project & Task Fund	\$ 1,000.00		\$ 1,000.00		\$ 1,100.00
Workgroup Reimbursement		\$ 360.59	\$ (360.59)	\$ 536.81	
Public Relations Tasks					
FAADA		\$ 139.89	\$ (139.89)	\$ 1,839.89	
Public Relations Events	\$ 3,000.00	\$ 778.16	\$ 2,221.84	\$ 778.16	\$ 3,000.00
Fellowship Development - Other					
Total Fellowship Development	\$ 16,600.00	\$ 5,415.30	\$ 11,184.70	\$ 10,092.66	\$ 16,400.00
Regional Delegate & Alternate Delegate	Budget June 2013- May 2014	Actual Expenses June 2013 - May 2014	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2013	Proposed Budget June 2014 - May 2015
FRSC - RD	\$ 900.00	\$ 300.00	\$ 600.00	\$ 300.00	\$ 900.00
FRSC - AD	\$ 900.00	\$ 300.00	\$ 600.00	\$ 575.00	\$ 900.00
Copies/Supplies/Phones Calls	\$ 1,200.00	\$ 170.12	\$ 1,029.88	\$ 170.12	\$ 1,200.00
WSC Travel	\$ 4,700.00		\$ 4,700.00		\$ 5,000.00
Zonal/Worldwide Workshops	\$ 3,500.00	\$ 1,342.84	\$ 2,157.16	\$ 1,952.42	\$ 4,000.00
Total RD & AD	\$ 11,200.00	\$ 2,112.96	\$ 9,087.04	\$ 2,997.54	\$ 12,000.00
Grand Totals	\$ 60,950.00	\$ 14,070.16	\$ 46,879.84	\$ 43,400.06	\$ 73,150.00

**Tampa
Funcoast of NA
Treasurer's
Report
March 2014**

	March 2014	Year to Date 2014	Budget 2014	Year to Date 2013
INCOME				
Group Donations	\$2,436.75	\$5,110.09		\$3,405.73
Group Literature Orders	\$1,707.44	\$5,757.57		\$7,256.51
ASC Basket	\$36.60	\$115.23		\$51.65
Member Orders	\$8.50	\$8.50		\$162.88
Learning Day T-Shirt Sales	\$0.00	\$875.00		\$2,255.42
Activities Proceeds	\$0.00	\$0.00		\$54.00

Other Donations	\$170.00	\$0.00	\$4.60
Over (Under)	\$0.00	\$0.00	\$0.08
Total Income	\$4,359.29	\$11,866.39	\$13,190.87

EXPENSES**Administrative**

Rent	\$150.00	\$450.00	\$450.00
Secretary Minutes	\$372.96	\$727.96	\$676.03
Storage Unit	\$33.17	\$99.51	\$17.56
Printing	\$5.78	\$54.89	\$5.10
RCM Travel	\$0.00	\$222.76	\$222.76
Bank Fee	\$0.00	\$30.00	\$17.00
PO Box Renewal	\$0.00	\$122.00	\$138.00
Events & Workshops	\$0.00	\$100.00	\$366.21
Region Donation	\$0.00	\$0.00	\$0.00
	\$561.91	\$1,807.12	\$9,464.00

LDO

Literature Order	\$2,167.64	\$5,749.03	\$7,185.77
Printing	\$0.00	\$63.56	\$0.00
	\$2,167.64	\$5,812.59	\$36,000.00

Public Relations

Meeting			
Schedules	\$179.41	\$538.23	\$538.23
Bus Bench			
Advertising	\$50.00	\$150.00	\$0.00
Printing & Supplies	\$23.89	\$92.09	\$75.49
Website hosting	\$0.00	\$83.40	\$83.40
Literature	\$0.00	\$0.00	\$268.88
	\$253.30	\$863.72	\$4,400.00

H & I

Literature	\$285.00	\$829.10	\$1,076.89
Reaching Out	\$0.00	\$49.96	\$0.00
Printing, Supplies	\$0.00	\$0.00	\$21.40
	\$285.00	\$879.06	\$3,800.00

Helpline

Line 1 Communications	\$69.29	\$228.82	\$85.13
Verizon	\$31.86	\$95.01	\$99.96
Rent	\$0.00	\$66.48	\$0.00
Printing, Supplies	\$0.00	\$0.00	\$0.00
	\$101.15	\$390.31	\$2,295.00

	March 2014	Year to Date 2014	Budget 2014	Year to Date 2013
Activities				
Events	\$0.00	\$0.00		\$790.35
Literature	\$0.00	\$0.00		\$0.00
Supplies, Other	\$0.00	\$0.00		\$30.00
Rent	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$820.35
Newsletter				
Printing Office Dynamics	\$0.00	\$288.00		\$392.70
Anniversary Report	\$0.00	\$0.00		\$0.00
	\$0.00	\$288.00		\$392.70
FACNA				
Seed Money	\$0.00	\$560.00		\$0.00
Rent	\$0.00	\$0.00		\$0.00

Events, supplies	\$0.00	\$0.00	\$180.70
	\$0.00	\$560.00	\$180.70
Policy			
Printing	\$0.00	\$0.00	\$400.00
	\$0.00	\$0.00	\$400.00
Total Expenses:	\$3,369.00	\$10,600.80	\$55,959.00
			\$13,121.56
Net Income (Loss)	\$990.29	\$1,265.59	\$69.31
Beginning Balance	\$931.51	\$656.41	\$1,946.26
Ending Balance	\$1,921.80	\$1,921.80	\$1,998.57
Prudent Reserve	\$4,000.00	\$4,000.00	\$4,000.00
Ending Balance After Reserves	(\$2,078.20)	(\$2,078.20)	(\$2,001.43)

Reconciliation

Bank Balance: \$1,981.80

Outstanding Checks

<u>Check #</u>	<u>Payee</u>	<u>Amount</u>
Debit	Stop Payment Fee	\$30.00
Debit	Stop Payment Fee	\$30.00
Total Outstanding Checks		\$60.00

Adjusted Bank Balance \$1,921.80

Register Balance \$1,921.80

Difference **0.00****Literature & Donations****March 2014****2014 Year To Date**

Group	Literature	Donation	Total	Literature	Donation	Total
A Clean Slate			\$0.00	\$34.65	\$0.00	\$34.65
A New Way	\$59.90	\$72.10	\$132.00	\$215.50	\$140.75	\$356.25
Anda	\$4.95	\$0.05	\$5.00	\$4.95	\$0.05	\$5.00
Arc of Hope			\$0.00	\$30.20	\$5.05	\$35.25
Brandon @ Noon	\$59.25	\$10.87	\$70.12	\$206.15	\$40.26	\$246.41
Breakfast Club	\$15.20	\$27.80	\$43.00	\$83.60	\$47.58	\$131.18
Celebrating Recovery		\$10.00	\$10.00	\$0.00	\$10.00	\$10.00
Choices	\$28.35		\$28.35	\$81.85	\$0.00	\$81.85
Daily Recovery	\$86.50	\$13.50	\$100.00	\$263.50	\$13.50	\$277.00
Emergency Room			\$0.00	\$30.25	\$180.00	\$210.25
Freedom Friday	\$24.00	\$6.00	\$30.00	\$48.60	\$10.10	\$58.70
Freedom From Pain			\$0.00	\$29.00	\$13.75	\$42.75
Free To Be Me	\$113.00	\$50.00	\$163.00	\$113.00	\$50.00	\$163.00
Grow or Go	\$74.60	\$267.73	\$342.33	\$74.60	\$267.73	\$342.33
Happy Hour	\$188.75	\$88.86	\$277.61	\$533.50	\$296.66	\$830.16
High Lie	\$81.70	\$47.30	\$129.00	\$278.95	\$240.92	\$519.87
High Noon Hope	\$20.50		\$20.50	\$20.50	\$0.00	\$20.50

Hope After Dope			\$0.00	\$0.00	\$0.00	\$0.00
Hope In Lutz	\$25.00		\$25.00	\$34.40	\$0.00	\$34.40
Hope In Recovery	\$17.20	\$6.80	\$24.00	\$39.20	\$10.80	\$50.00
How It Works	\$10.50	\$62.50	\$73.00	\$47.25	\$249.75	\$297.00
Hyde Park NA	\$100.75	\$195.82	\$296.57	\$244.25	\$321.29	\$565.54
In The Middle	\$13.75	\$20.00	\$33.75	\$89.90	\$64.85	\$154.75
Just for Today	\$39.65		\$39.65	\$55.15	\$0.00	\$55.15
Keep The Faith I & II	\$38.25		\$38.25	\$52.25	\$0.50	\$52.75
Life on Life's Terms	\$33.50	\$94.51	\$128.01	\$182.60	\$226.51	\$409.11
Living the Program	\$41.25	\$18.75	\$60.00	\$55.25	\$18.75	\$74.00
Make It Happen	\$10.00		\$10.00	\$19.50	\$0.00	\$19.50
Midday Meds	\$12.50	\$2.50	\$15.00	\$43.10	\$2.50	\$45.60
Monday Meditation	\$6.00	\$6.00	\$12.00	\$13.00	\$6.00	\$19.00
More Hope I & II	\$7.00	\$20.00	\$27.00	\$39.50	\$60.00	\$99.50
More Will Be Revealed			\$0.00	\$34.55	\$8.95	\$43.50
NA 180	\$89.25	\$14.75	\$104.00	\$189.00	\$107.00	\$296.00
NA at the Apex	\$4.80	\$27.20	\$32.00	\$63.30	\$64.51	\$127.81
NA Speaker Meeting			\$0.00	\$3.50	\$15.00	\$18.50
Never Too Young To Recover		\$37.65	\$37.65	\$14.00	\$48.65	\$62.65
New Beginnings	\$163.00	\$49.00	\$212.00	\$354.05	\$202.18	\$556.23
New Bite Of Serenity	\$87.00	\$50.00	\$137.00	\$218.95	\$111.52	\$330.47
New Life			\$0.00	\$3.50	\$12.50	\$16.00
New Tampa NA		\$137.00	\$137.00	\$103.70	\$235.90	\$339.60
Oldtimers	\$12.30	\$38.70	\$51.00	\$62.30	\$71.20	\$133.50
Quest For Serenity	\$10.00	\$22.00	\$32.00	\$59.75	\$52.25	\$112.00
Radical Recovery			\$0.00	\$0.00	\$0.00	\$0.00
Recovery Central	\$91.50	\$32.50	\$124.00	\$203.25	\$199.75	\$403.00
Recovery @ Gilead			\$0.00	\$0.00	\$0.00	\$0.00
Recovery In Riverview			\$0.00	\$37.50	\$0.00	\$37.50
Recovery in the Hood	\$59.75	\$0.25	\$60.00	\$80.25	\$0.75	\$81.00
Recovery On The North Side			\$0.00	\$0.00	\$0.00	\$0.00
Renegade Recovery	\$112.25	\$0.75	\$113.00	\$290.55	\$6.45	\$297.00
Squeaky Clean	\$117.50	\$50.50	\$168.00	\$184.25	\$177.75	\$362.00
Stepping Up			\$0.00	\$73.00	\$46.00	\$119.00
Sunday Morning NA	\$67.60	\$9.00	\$76.60	\$251.60	\$29.37	\$280.97
Sunday Serenity			\$0.00	\$42.40	\$27.60	\$70.00
Sunset Solutions		\$60.00	\$60.00	\$3.50	\$165.50	\$169.00
The Heights of NA	\$25.05	\$5.05	\$30.10	\$65.10	\$10.00	\$75.10
The Message	\$128.50	\$21.50	\$150.00	\$361.75	\$38.25	\$400.00
The Sanctuary			\$0.00	\$37.25	\$68.75	\$106.00
The Ties that Bind Us		\$20.00	\$20.00	\$0.00	\$32.00	\$32.00
The War Is Over	\$116.00	\$56.90	\$172.90	\$294.68	\$184.65	\$479.33
Together We Can	\$28.50		\$28.50	\$30.90	\$33.60	\$64.50
Triple M			\$0.00	\$9.50	\$0.50	\$10.00
TTNA			\$0.00	\$26.75	\$1.25	\$28.00
Uptown Tues/Fri Night			\$0.00	\$0.00	\$0.00	\$0.00
Women Do Recover	\$64.05		\$64.05	\$156.75	\$34.75	\$191.50
Women of Serenity	\$120.25	\$40.00	\$160.25	\$129.75	\$65.00	\$194.75
Women's Recovery Room			\$0.00	\$5.00	\$0.00	\$5.00
Women's Hope	\$27.40	\$13.60	\$41.00	\$45.10	\$51.90	\$97.00
Group Totals:	\$2,436.75	\$1,707.44	\$4,144.19	\$6,399.58	\$4,380.78	\$10,780.36
	\$5.00		\$5.00	\$5.00	\$0.00	\$5.00

Lehman						
Jill	\$3.50		\$3.50	\$3.50	\$0.00	\$3.50
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
Member Total:	\$8.50	\$0.00	\$8.50	\$8.50	\$0.00	\$8.50
ASC Basket		\$36.60	\$36.60	\$0.00	\$115.23	\$115.23
CAR Reports			\$0.00	\$47.50	\$0.00	\$47.50
2013 Learning Day T-shirts			\$0.00	\$0.00	\$25.00	\$25.00
Reimb new Lit order form			\$0.00	\$0.00	\$0.00	-\$63.56
Miscellaneous Totals:	\$0.00	\$36.60	\$36.60	\$47.50	\$140.23	\$124.17
Deposit Totals:	\$2,445.25	\$1,744.04	\$4,189.29	\$6,455.58	\$4,521.01	\$10,913.03

\$6,455.58 \$4,521.01 \$10,913.03

ATTENDANCE - 4/12/2014

	NOV	DEC	JAN	FEB	MAR	APR
A New Way	Y	Y	Y	Y	Y	Y
Anda Group	Y	Y	N	N	Y	N
Arc of Hope	N	N	Y	Y	N	N
Brandon at Noon	Y	Y	Y	Y	Y	Y
Breakfast Club	Y	Y	Y	Y	Y	Y
Celebrating Recovery	NA	NA	NA	Y	Y	N
Choices	Y	Y	Y	Y	Y	Y
Close Knit Recovery	Y	Y	Y	Y	Y	Y
Daily Recovery	Y	Y	Y	Y	Y	Y
Emergency Room	Y	Y	Y	Y	Y	Y
Free To Be Me	Y	Y	Y	N	Y	Y
Freedom Friday	N	N	Y	Y	Y	Y
Freedom From Pain	N	Y	Y	Y	N	Y
Grow or Go	Y	Y	Y	Y	Y	Y
Happy Hour	Y	Y	Y	N (MISS 2ND CALL)	Y	Y
High Lie	Y	Y	Y	Y	Y	N
High Noon Hope	NA	NA	NA	Y	Y	Y
Hope In Lutz	N	Y	N	Y	Y	Y
Hope In Recovery	N	Y	N	Y	Y	Y
Hope Not Dope	Y	Y	Y	Y	N	N
How it Works	Y	Y	Y	Y	Y	N

Hyde Park NA	Y	Y	Y	Y	Y	Y
In the Middle	Y	Y	Y	Y	N	Y
Just For Today	Y	Y	Y	N	Y	Y
Keep The Faith 1&2	Y	Y	Y	Y	Y	N
Life on Life's Terms	Y	Y	Y	Y	Y	Y
Live or Die	Y	Y	N	Y	N	Y
Living The Program	Y	Y	Y	Y	Y	Y
Making It Happen	NA	NA	NA	NA	N (MISS 2ND CALL)	Y
Midday Meds	Y	Y	Y	Y	N	Y
Monday Meditation	Y	N (MISS 2ND CALL)	Y	Y	Y	Y
More Hope	Y	Y	Y	Y	Y	Y
More Will Be Revealed	Y	Y	Y	N	N	Y
NA 180	Y	Y	Y	Y	Y	Y
NA at the Apex	Y	Y	Y	Y	Y	Y
NA Speaker Meeting	Y	N	N	Y	Y	N
Never too Young to Recover	Y	Y	Y	Y	Y	Y
New Beginnings	N	Y	Y	Y	Y	Y
New Bite of Serenity	Y	Y	Y	Y	Y	Y
New Life	Y	Y	Y	Y	Y	Y
New Tampa NA	Y	Y	Y	Y	Y	Y
Oldtimers	Y	N	Y	Y	Y	Y
Quest For Serenity	Y	Y	Y	Y	Y	Y
Radical Recovery	Y	Y	N	Y	Y	Y
Recovery Central	Y	Y	Y	Y	Y	N
Recovery at Gilead	NA	Y	N	N	N	N
Recovery in Riverview	Y	Y	Y	Y	N	N
Recovery in the Hood	Y	Y	Y	N (MISS 1ST CALL)	Y	Y
Renegade Recovery	Y	Y	Y	Y	Y	Y
Squeaky Clean	Y	Y	Y	Y	Y	Y
Stepping Up	Y	Y	Y	Y	Y	Y
Sunday Morning NA	Y	Y	Y	Y	Y	Y
Sunday Serenity	N (MISS 1ST CALL)	N	Y	Y	Y	Y
Sunset Solutions	N	Y	Y	Y	N	Y
The Heights of NA	Y	N	Y	N	Y	Y
The Message	Y	Y	Y	Y	Y	Y
The Sanctuary	Y	Y	Y	Y	Y	Y
The Ties That Bind Us	Y	Y	Y	N	Y	Y
The War is Over	Y	Y	Y	Y	Y	Y
The Women's Recovery Room	N	Y	N	Y	N	Y
Together We Can	Y	Y	Y	Y	Y	Y
Triple M Group	Y	Y	Y	Y	N (MISS 2ND CALL)	N (MISS 1ST CALL)

TTNA	Y	N	Y	Y	Y	Y
Uptown	Y	Y	Y	Y	Y	N
Welcome Home	N	N	Y	N	N	Y
Women Do Recover	Y	Y	Y	Y	Y	Y
Women of Serenity	Y	Y	Y	N	Y	Y
Women's Hope	Y	Y	Y	Y	Y	Y
2013/2014 Officers						
	NOV	DEC	JAN	FEB	MAR	APR
Chair	Y	Y	Y	Y	Y	Y
Vice Chair	Y	Y	Y	Y	Y	Y
RCM #1	Y	Y	Y	E	Y	Y
RCM #2	Y	Y	Y	Y	Y	Y
Treasurer	Y	Y	Y	Y	Y	Y
Alt. Treasurer	Y	Y	Y	Y	Y	Y
Secretary	E	Y	Y	Y	Y	Y
Alt. Secretary	E	NA	NA	Y	Y	Y
LDO	Y	Y	Y	Y	Y	Y
Alt. LDO	Y	Y	Y	Y	Y	Y
Activities	Y	Y	E	Y	N	N (MISS 2ND CALL)
Convention	N (MISS 1ST CALL)	N (MISS 1ST CALL)	E	Y	Y	E
Helpline	Y	Y	Y	Y	Y	N
H & I	Y	Y	Y	Y	Y	Y
Newsletter	Y	Y	E	Y	Y	E
Policy	Y	N (MISS 2ND CALL)	Y	Y	E	Y
Public Relations	E	Y	Y	Y	Y	Y
FRCNA	Y	N (MISS 2ND CALL)	Y	Y	N	Y