



Tampa FunCoast ASC Agenda June 14, 2014

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness, that this may truly be Your work, not ours, in order that no addict, anywhere need die from the horrors of addiction.

Readings: Purpose and Function:
JFT Meditation (Dec. 17th, Service Meditation):
12 Traditions:
12 Concepts:

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

Read from Policy pg. 3: Addressing ASC Body

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline

H&I
Newsletter
Policy
Public Relations
Convention
FRCNA

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Serenity Prayer: to reflect on why we are here

Pass the basket:

Treasurer's Report:

Read from Policy pg. 3: Discussion of a Motion, a-f

Old Business:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



Tampa Funcoast ASC Minutes May 10, 2014

Chair: Anna M.
Vice Chair: Rick S.
Treasurer: Kent C.
RCM #1: Caroline C.

Secretary: Steph H.
Alt. Secretary: Mary S.
Alt. Treasurer: Jim H.
RCM #2: Stephen P.

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function: Hope in Lutz
 Service Meditation: Hope in Recovery
 12 Traditions: Recovery in the Hood
 12 Concepts: Daily Recovery

Welcome new attendees to ASC:

- Renee – Daily Recovery
- Michael – Never Too Young
- Bruce – Emergency Room
- Judith – Sunset Solutions

Welcome new groups to ASC:

None

Secretary's Report:

Hi, my name is Steph and I'm an addict. On the table to my left is the sign-in sheet, announcement sheet and contact list. If your group has elected a new GSR, or if you did not receive your minutes this month, please update the contact list. Please indicate whether you want your minutes **MAILED, EMAILED or NOT Mailed**, in the far right column of the contact sheet. This is to insure that your group receives their minutes in a timely fashion. ***Please also review the contact list and make changes accordingly.*** If you are a new Subcommittee Chair please be sure to update the contact sheet as well. Note: Area Minutes are also available for download on the Tampa Funcoast website. For all members of the ASC who give reports that are included in the ASC monthly minutes, I am requesting that you submit these reports typed. You can submit the report on the day of area service by memory stick, or you can email the report to me by the Wednesday following Area Service. My email address is bigdog4905@yahoo.com.

Located on the table to my left, there are event flyers, literature order forms, GSR report forms, and meeting schedule change forms; as well as a box for the GSR reports to be submitted. All meeting changes (such as time or location) can be put in the GSR report box as well. GSR/Alt GSR **must** fill out a meeting schedule change form so that it can be updated on the meeting schedules and on our website. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to be read on the floor.

\$218.94 was spent on printing and mailing of Area Minutes, Literature Order Forms and GSR Reports.

At today's GSR Orientation there was 1 in attendance. Please be sure to announce the GSR Orientation to all your groups.

According to page 2 of our Policy (under Removal From the Meeting Schedule), "If there has not been a representative of the Group present for four (4) consecutive ASCs, a Group will be removed from the Tampa Funcoast Meeting Schedule. While a Group is not required to be a voting member of ASC to be placed on the Tampa Funcoast Meeting Schedule, a group representative must attend two consecutive ASC meetings", ie, must be present for ASC roll call. This ensures that meetings that no longer exist are not placed on the schedule. Therefore, the following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to four (4) or more absences: **Recovery @ Gilead**. Per Policy (under Reinstated to the Meeting Schedule), "If a Group has been removed from the Tampa Funcoast Meeting Schedule, it may be placed back on the list by sending a representative to ASC. At ASC, they should notify the Public Relations and Helpline Chairperson that they would like to be added to the next publication of the schedule."

According to page 2 of our Policy (under Becoming a Voting Group and Scheduled Meeting): 3. "To maintain voting status, a Group must not miss two (2) consecutive ASC meetings. 4. The Group will be removed from the mailing list after missing two (2) consecutive ASC meetings. 5. To re-establish voting status, a GSR (or Alternate) must attend two (2) consecutive ASC meetings." Due to missing two (2) or more ASC meetings the following groups are excluded from voting today: **Anda Group, Arc of Hope, Hope Not Dope, How It Works, Recovery in Riverview, Triple M Group & Welcome Home**. Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called, you may have been removed from attendance due to absences. Please see me during the break.

Quorum is set at 30 with 60 eligible voting groups in the area at this time.

Your group cards can now be picked up at the front door when you enter.

If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Thank you again for allowing me to serve.

In Loving Service, Steph H.

Absentee Letters to the Area:

- Newsletter: Deborah N. – Hey everyone, my name is Deborah and I'm an addict. I do not believe I have missed two AREA's in the last 2 1/2 years let alone two months back to back. Hang in here with me. I am missing you all today because it is my eldest daughter's baby shower. Yep, you heard that right, I'm going to be an Abuela. I didn't pick the date, but I have assumed the responsibilities of the baby shower and I just gotta be there. I will see you all next month and please be a smidgen delicate with the Grandma jokes.
Many thanks and much love. *Excused*
- Policy – Terence B., Please excuse my absence, working. In your service. *Excused*
- Activities - CJ J. – I am asking this body to excuse my absence for first roll call due to work. *Excused*

Open floor to GSRs with home group issues:

- Collette – Old Timers Group (Sunday); time extended from 1:00-2:15pm
- Chris – Life on Life's Terms (Friday); meeting time changed, now meets from 7:00–8:00am
- Renee – Stepping Up (Monday); meeting location and time changed, now meets from 6:30-8:00pm at 3838 N. 29th St. Tampa 33610

Open Floor to Anyone Wishing to Address the ASC Floor:

- Donna – from Making It Happen: Discussed someone being asked to leave/banned from The Meeting Place. Per Anna, this is an outside issue because it is its own facility.
- Kurt – H&I: We are in need of trusted servants.
- Kimbra – convention merchandise committee member; they are raffling off blanket at convention – raffle tickets available today for \$5.00 each.

Roll Call:

Voting Groups present at First Roll Call: 54

Voting Groups present for the Second Roll Call: 50

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at: 30

ADDRESSING THE ASC BODY

All ASC meetings are open to all NA members.

1. Everyone has a voice on the floor.
2. Raise your hand and wait for the ASC Chairperson to acknowledge you before speaking.
3. Comments should be relevant and timely to what is going on in the meeting.

LDO Report:

Hi, my name is Kim and I'm an addict. Last month ending inventory was our lowest ever: \$654.29. This month's purchase totaled \$2,716.19 with a 7% discount. Plus we saved \$142.00 in shipping charges. Can we please thank our Alt LDO Jimmy, along with Mary and Ron for their service and dedication.
ILS, Kim C.

RCM Report:

Our RD and AD attended the World Service Conference in California last week. At the Regional Meeting in Orlando next week they will be presenting their report.

FRCNA is asking that if you are staying at the host hotel, to please make your reservations ASAP because they are still trying to make their room block and have a long way to go. The deadline to reserve your hotel room at the group rate of \$125 is 5:00 pm on Thursday, June 12, 2014. Remember that the group rate also means a \$25.00 rebate to use at the hotel.

The following RSC positions are still open:

2 HRP - 8 years clean time

1 FRC Board Member (RSC elect) - 3 years

IT Resource Coordinator - 4 years clean

May RSC: Greater Orlando Area May 16-18, 2014 at the Rosen Shingle Creek Inn 9939 Universal Blvd. Orlando FL 32819

Reservation Line: (866) 996-6338

ILS, Caroline RCM 1 & Stephen RCM 2

VICE CHAIR Report:

Admin met today at 12:00p and we talked about the Unified Learning Day planning meeting first and went over the decisions that were made that morning, including the proposed time, date, location, and the format. The format will include a BBQ pulled pork contest for home groups.

We also talked about the plumbing bill for the damage that occurred last month during ASC in the amount of \$385. A motion will be submitted to either agree to pay this or not.

ILS, Rick S.

SUBCOMMITTEE REPORTS

Activities: *Chair, CJ J. Excused for 1st roll call -*

No Written Report Rec'd

Multiple questions posed regarding re: financial status of Activities. In particular, deposit for Halloween & New Year's Dance – CJ did not have particulars. Anna indicated that per Treasurer, Jennifer (previous Activities Chair), did make a deposit for \$350 (New Years dance), remaining was paid by Convention Chair – as of now, there is no deposit for New Year's Dance.

CJ will provide info for clarification for all.

ILS, CJ J.

Helpline: *Chair: Not present, Ashley gave report*

Helpline met May 5, 2014, 16 members were in attendance and we trained 3 new volunteers. We took 338 calls, 1081 minutes, 5 messages. Beth volunteered to represent us at Learning Day.

ILS, Chris

Question from Selena M. regarding Mobile Response, ie, what is status. We voted to table it until more information received.

H&I:

We met this morning at noon, 5/10/2014. Opened with the serenity prayer, stated our primary purpose and the 12 concepts.

New attendees: 3 returning attendees: 0

Secretary report: Was not asking to be excused, as she is out of town with her children on a boy scout function. Our Vice-Chair Emily is substituting for her today.

Cost of printing: \$5.65

Panel Coordinators report: Met at the jail on May 1st with director Mr. Hogue. We are waiting on a return decision for date and time available for orientation of PV members, as well as presentation date and times available. The sheriff's office is meeting this Tuesday to discuss and finalize the details.

Town and Country Hospital would like a presentation as well as a literature rack. We have discussed the literature rack with PR, and are awaiting confirmation on nights and times available for a presentation. Morton Plant also has requested a literature rack as well. Meeting with PR today to discuss.

Most importantly, we need volunteers to fill the new panels.

Chairperson's report:

For the fourth consecutive week, no one was in attendance at the make-up business meeting. Jay S. was there each week but will be unable to open the doors this coming Wednesday, 5/14/14. Since Jay has been unable to attend the regular business meetings for a while now, his continued candidacy as a facilitator is short of H&I requirements. I will leave it up to the H&I sub-committee to determine what we should do moving forward.

I also have a letter from Mike L; he is not in attendance for the second month, however, wanted to attend the make-up meeting which will not be open this Wednesday at the least.

New presentations are looking to be started at Town and Country Hospital, as well as starting to get clearance for the county jail. We need support to carry these presentations.

Met today with the Learning Day committee before the business meeting. Looking forward to share the importance and attraction towards H&I, and Unified Learning Day.

Kurt, Emily and I were in attendance, representing the subcommittee.

Concerns: continued support and new members to carry panels opening up soon.

Old business: Ad hoc committee to increase awareness and membership.

New business: Motion was made to print 200 flyers to be handed out at next area service. Motion passed.

Motion to cancel the make-up business meeting and revisit it in three months. Motion passed. As of now there are no make-up business meetings anymore on Wednesdays. We will revisit in three months for prudence.

Elections: Jenelle was elected as panel member for Dacco r1.

Orientation was held after the business meeting with 8 in attendance; we met for about 20 minutes after the business meeting.

In loving service,
Wes
JIZMAKD@GMAIL.COM
813-399-5582

Newsletter: *Chair, Deborah N.: Excused absence – Ira gave report
No Written Report Rec'd*

Question from Selena M: how should contributions/questions for newsletter be submitted? Per Ira, via the website or in writing.

Thank you, Deborah N.

Policy: *Chair, Terence B.: Excused absence – No report given*

Rick S. advised there were no motions to discuss.

Public Relations:

We met at 1:00pm today, 7 members were present. We discussed last month's Poster Hanging Day; was a success. We are doing a meeting list audit to clean up the list. We discussed Town & Country Hospital and the mess going on there (ie, clients from detox no longer attending the meetings).

ILS, Richard W.

Question from Stephen P.: How many businesses were covered in last Poster Hanging Day? Per Richard, approximately 50.

Convention:

We meet on May 10th, 2014, and opened the meeting with the Serenity prayer and the reading of the 12 Traditions. There were: 13 voting members, and 1 new member.

In our April meeting, we voted to work with the Embassy Suites for the Convention, date of October 3rd -5th 2014. We have given them a deposit of \$4,000.00 towards the final bill. The total will be over \$10,000.00. The details of the contract are still being worked out; I had hoped to have it for this ASC meeting.

We also discussed the merchandise sales and early registration sales. We now have over 100 members registered for FACNA-XXX. We expect for that number to rise now that we have a location, also the help of being able to register online. The online registration will be updated and revised in the next week or so.

We then discussed up and coming fundraisers. The next one is our Spring Fling, May 31st, 2014 at the MLK Center (2300 N. Oregon Tampa 33607). Tickets are \$5.00; this will be an NA speaker and dance. I have tickets today, as any member of the Convention does. There will be a list posted to the website of upcoming events leading up to the convention. I have also submitted a copy of the logo and theme of the convention.

Lastly, there is a financial report from our last fundraiser at The Meeting Place, and a copy of the bank statement as of 4-30-2014 is included with this report.

There was a motion to close. The next meeting will be the first Saturday at 10:00am, St. Paul's Lutheran Church. Please come out, all are welcome.

ILS, Steve C.

Question from Aida: Will there be fundraising flyers? Per Steve, we will continue to print flyers post online.

Question from Lovett re: remaining amount due to hotel; approximately \$4,500 still due to hotel, from total of \$10,000.

Please see current Financials below.

FRCNA:

The FRCNA Support Committee has not met since our last ASC. Please refer your homegroup members to my last report for details.

We are several hundred room-nights short of making our room block. The deadline to reserve your hotel room at the group rate (significantly less than regular room rate), is 5:00 pm on Thursday, June 12, 2014. If you have not already done so, please book your hotel room (**costs nothing to reserve your room**). Hotel reservations online:

<http://tinyurl.com/FRCNA33reservation> (fields will automatically populate with the correct room rate of \$125/night) or you may call the hotel directly at [1-866-996-6338](tel:1-866-996-6338) or locally at [407-996-6338](tel:407-996-6338). The benefits of booking your room before June 12, 2014:

1. Guaranteed to have a room at the hotel (the hotel is already sold out except for the rooms in our block which will be released back to the hotel after June 12th),
2. You are getting a room at the hotel for a deeply discounted room rate (regular room rates for the holiday weekend are upwards of \$250.00 a night), and
3. \$25.00 rebate back to you to use at the hotel.

When a convention is planned, there are a specific number of room nights that are guaranteed and/or required per a contract. If that minimum number is not met by the cutoff date (June 12, 2014) the party responsible must pay for the short fall of nights at the block room rate i.e., \$125.00 x 100 room nights = \$12,500.00, plus taxes and fees.

The next Support Committee meeting will be Sunday, June 1st at 10:00 am at the Rosen Shingle Creek Inn. It is located off Exit 72 - I4. To make this service even more attractive, the hotel is offering a special Support Committee room rate of \$50 for the Saturday night before the Sunday meetings. You could spend the weekend in Orlando at this beautiful facility and do service at the same time. Recruit some sponsees to share the room and you could stay for less than \$25. Please tell your homegroup members they can contact me for more information: 310-3610.

In the interest of service rotation, I will NOT be seeking re-election to this position. I will continue to serve on the FRCNA committee and am willing to assist our new FRCNA Representative.

In Service, Lisa C.

Treasurer's Report: *(Please see attachments at the end of the minutes)*
April 2014

The following information is included in the Treasurer's Report for April 2014:

- Written Treasurer's Report
- April and 2014 Year to Date Income and Expense Report
- April and 2014 Year to Date Group Literature and Donation Schedule

Results for April and 2014 year to date

During the month of April, income was \$6,315 and expenses were \$3,499 so we had a net income of \$2,816. Beginning prudent reserve was \$1,922 and ending prudent reserve is now \$4,738.

Year to date, net income is \$4,082 this year compared with \$1,178 for the first four months of 2013.

Highlights

- Special donations of \$2,165 in April
 - Women Stand United retreat donation of \$1,984
 - Funcoast Basketball team donation of \$181
- Expenses were as expected.
- Year to date Literature is a positive \$193 (income of \$8,184 and expense of \$7,991)
- Three more budgets were approved; Activities, Newsletter and Policy.
- There are now nine budgets approved, the total of these budgets is \$65,094.
- As a point of reference, 2013 income was \$43,700 and 2013 expense was \$43,400.
- So we are about \$21,000 over last year's levels!

Region Donation

- Policy (page 9) states that amounts exceeding our \$4,000 prudent will be donated to Region at the end of May ASC.
- So we are making a donation to Region today of \$738

Suggestions and Reminders:

- We encourage groups to have their minutes emailed or downloaded off the website if you can; it would save us hundreds of dollars a year.
- We strongly encourage groups to submit their literature and donation payments in money orders or checks in group account names.
- Note that it is against policy to accept personal checks.
- Remember to pick up your receipts; this is your record of your order.
- If you or your group has questions, you can contact me at treasurer@tampa-na.org

In Service,

Kent C

treasurer@tampa-na.org

May 10, 2014

Announcements for the Good of NA:

- NA 180 is having a karaoke spaghetti dinner, Saturday, May 24, 2014 at Oak Grove Church, 6:00-11:00pm. \$5.00 at door includes spaghetti, drink and dessert. There will also be a 50/50 raffle. All proceeds will go to the NA 180 picnic that will be held November 15, 2014; no 7th Tradition funds used for the picnic.
- Spring Fling (May 31, 2014) tickets are for sale, fundraiser for FACNA. It will be held at the MLK Center (2300 N. Oregon Tampa 33607). Tickets are \$5.00 now, \$10.00 at the door; NA speaker and dance, starts at 6:30pm. Spades tournament to follow.
- Jimmy K. blanket will be raffled off at FACNA, after main speaker October 4, 2014. Tickets are \$5.00, see Kimbra or Wade.
- 'Take your Sponsor to Breakfast' with Sunday Serenity: Sunday, May 18th at the Golden Corral on 56th St., begins at 9:30am.
- FACNA pre-registration tickets are available for \$15.00
- FCACNA XIII (First Coast Area: Jacksonville, FL) being held October 17-19, 2014 at the Wyndham Jacksonville Riverwalk.

Read from Policy pg. 4: Discussion of a Motion, lettered a-f

Old Business

Motion #16

Maker: RCM #2

Second: RCM #1

Motion: To waive the 80 mile (one-way distance limit) reimbursement of RCM, for March & May regional meetings held at the FRCNA location: Rosen Shingle Creek Inn in Orlando; 73 miles from ASC.

Intent: To assist with RCM travel expenses.

Action: FAILED

New Business

Motion #17

Maker: Vice Chair

Second: RCM #1

Motion: To reimburse Temple Terrace Presbyterian Church the amount of \$385.00 for damages caused to the plumbing system during April 2014 ASC.

Intent: Financial responsibility and upholding a positive public relations image.

Action: PASSED

Elections

Regional Committee Member - 2 Delegates - RCM #1 & #2 (OPEN) – Nominations to be taken in May and June, with voting in July (position will start at July Region)

The qualifications for RCM #1 & #2 are:

Willingness and desire to serve, two (2) years abstinence from all drugs, active for at least 1 year in the NA service structure, time and resources to do the job, ability to lead, communicate and organize, and familiar with ASC Policy, A Guide to Service in NA, and the Twelve Traditions and Twelve Concepts.

FRCNA Chair (OPEN) - Nominations to be taken in May and June, with voting in July (position will start at July Region)

The qualifications for FRCNA Chair are:

One (1) year abstinence from all drugs, the time and resources necessary to complete the duties of the position, and a working knowledge of the Twelve Steps, Twelve Traditions, and Twelve Concepts.

RCM#1 Nomination – Stephen P.

Qualifications: willingness to serve, clean since Nov. 1987, RCM #2 for last year.

RCM#2 Nomination – Bruce G.

Qualifications: 5 years clean, have sponsor, worked 12 Steps & Traditions, involved in Area over 2 years, have homegroup here (Emergency Room), ability to lead and communicate, and am able to travel on weekends, write reports, and show up at Area.

FRCNA Chair – no nominations

Regional Business

NONE

Convention - Financials

<u>Description</u>	<u>Summary</u>	<u>Amount</u>
Beginning balance as of 4/01/2014		4,843.11
Total credits	856.00	
Total debits	-180.00	
Ending balance as of 4/24/2014		5,519.11

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Running Balance</u>
4/1/2014	Beginning balance as of 4/1/2014		4843.11
4/4/2014	Counter Credit	80.00	4923.11
4/10/2014	Check 1039	-50.00	4873.11
4/15/2014	Counter Credit	134.00	5007.11
4/21/2014	Counter Credit	642.00	5649.11
4/23/2014	Check 1038	-30.00	5619.11
4/23/2014	Check 1040	-100.00	5519.11

<u>Description</u>	<u>Summary</u>	<u>Amount</u>
Beginning balance as of 5/01/2014		1,536.11
Total credits	0.00	
Total debits	-53.50	
Ending balance as of 5/09/2014		1,482.61

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Running Balance</u>
5/1/2014	Beginning balance as of 5/1/2014		1536.11
5/9/2014	Check 1042	-53.50	1482.61

**Tampa
Funcoast of
NA
Treasurer's
Report
April 2014**

	April 2014	Year to Date 2014	Budget 2014	Year to Date 2013
<u>INCOME</u>				
Group Donations	\$1,617.33	\$6,897.42		\$4,345.78
Group Literature				
Orders	\$2,426.30	\$8,183.87		\$9,689.38
ASC Basket	\$32.91	\$148.14		\$94.33
Member Orders	\$73.25	\$81.75		\$173.65
Learning Day	\$0.00	\$705.00		\$0.00
Other ASC Events	\$0.00	\$0.00		\$54.00
Activities Proceeds	\$0.00	\$0.00		\$2,255.42
Other Donations	\$2,165.09	\$2,165.09		\$1,062.51
Over (Under)	\$0.00	\$0.00		\$22.19
Total Income	\$6,314.88	\$18,181.27		\$17,697.26
<u>EXPENSES</u>				
Administrative				
Rent	\$150.00	\$600.00		\$600.00
Secretary Minutes	\$146.78	\$874.74		\$744.66
Storage Unit	\$33.17	\$132.68		\$180.12
Printing	\$5.14	\$60.03		\$5.10
RCM Travel		\$222.76		\$222.76
Bank Fee		\$30.00		\$34.00
PO Box Renewal		\$122.00		\$138.00
Events & Workshops		\$100.00		\$366.21
Region Donation		\$0.00		\$0.00
	\$335.09	\$2,142.21	\$9,464.00	\$2,290.85
LDO				
Literature Order	\$2,178.56	\$7,927.59		\$9,038.48
Printing	\$0.00	\$63.56		\$0.00
	\$2,178.56	\$7,991.15	\$36,000.00	\$9,038.48
Public Relations				
Meeting Schedules	\$179.41	\$717.64		\$717.64
Bus Bench Advertising	\$50.00	\$200.00		\$550.00
Printing & Supplies	\$0.00	\$92.09		\$148.99
Website hosting	\$0.00	\$83.40		\$83.40
Literature	\$0.00	\$0.00		\$268.88
	\$229.41	\$1,093.13	\$4,400.00	\$1,768.91
H & I				
Literature	\$473.25	\$1,302.35		\$1,253.89
Reaching Out	\$0.00	\$49.96		\$0.00
Printing, Supplies	\$8.24	\$8.24		\$21.40
	\$481.49	\$1,360.55	\$3,800.00	\$1,275.29
Helpline				
Line 1 Communications	\$87.03	\$315.85		\$173.48
Verizon	\$31.86	\$126.87		\$138.04
Rent		\$66.68		\$0.00
Printing, Supplies		\$0.00		\$0.00
	\$118.89	\$509.40	\$2,295.00	\$311.52

**Tampa
Funcoast of
NA
Treasurer's
Report
April 2014**

	<u>March 2014</u>	<u>Year to Date 2014</u>	<u>Budget 2014</u>	<u>Year to Date 2013</u>
Activities				
Events	\$0.00	\$0.00		\$790.35
Literature	\$0.00	\$0.00		\$0.00
Supplies, Other	\$0.00	\$0.00		\$30.00
Rent	\$0.00	\$0.00		\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	\$6,235.00	<u>\$820.35</u>
Newsletter				
Printing Office Dynamics	\$155.15	\$443.15		\$392.70
Anniversary Report	\$0.00	\$0.00		\$0.00
	<u>\$155.15</u>	<u>\$443.15</u>	\$2,050.00	<u>\$392.70</u>
FACNA Convention				
Seed Money		\$560.00		\$0.00
Rent		\$0.00		\$40.00
Events, supplies		\$0.00		\$180.70
	<u>\$0.00</u>	<u>\$560.00</u>		<u>\$220.70</u>
Policy				
Printing	\$0.00	\$0.00		\$400.00
	<u>\$0.00</u>	<u>\$0.00</u>	\$500.00	<u>\$400.00</u>
FRCNA Convention				
Travel and flyers	\$0.00	\$0.00	\$350.00	\$0.00
Total Expenses:	<u>\$3,498.59</u>	<u>\$14,099.59</u>	<u>\$65,094.00</u>	<u>\$16,518.80</u>
Net Income (Loss)	<u>\$2,816.29</u>	<u>\$4,081.68</u>		<u>\$1,178.46</u>
Beginning Balance	\$1,921.80	\$656.41		\$1,929.46
Ending Balance	\$4,738.09	\$4,738.09		\$3,107.92
Prudent Reserve	\$4,000.00	\$4,000.00		\$4,000.00
Ending Balance After Reserves	\$738.09	\$738.09		(\$892.08)
<hr/>				
Reconciliation				
Bank Balance:	\$4,798.09			
<u>Outstanding Checks</u>				
<u>Check #</u>	<u>Payee</u>	<u>Amount</u>		
Debit	Stop Payment Fee	\$30.00		
Debit	Stop Payment Fee	\$30.00		
Total Outstanding Checks		\$60.00		
Adjusted Bank Balance	\$4,738.09			
Tampa Funcoast Register Balance	<u>\$4,738.09</u>			
Difference	<u>0.00</u>			

Literature & Donations**April 2014****2014 Year To Date**

Group	Literature	Donation	Total	Literature	Donation	Total
A Clean Slate			\$0.00	\$34.65	\$0.00	\$34.65
A New Way	\$102.55	\$56.00	\$158.55	\$318.05	\$196.75	\$514.80
Anda			\$0.00	\$4.95	\$0.05	\$5.00
Arc of Hope			\$0.00	\$30.20	\$5.05	\$35.25
Brandon @ Noon	\$71.25	\$5.00	\$76.25	\$277.40	\$45.26	\$322.66
Breakfast Club	\$27.50	\$53.35	\$80.85	\$111.10	\$100.93	\$212.03
Celebrating Recovery			\$0.00	\$0.00	\$10.00	\$10.00
Choices	\$58.10	\$65.90	\$124.00	\$139.95	\$65.90	\$205.85
Daily Recovery	\$118.25	\$221.75	\$340.00	\$381.75	\$235.25	\$617.00
Emergency Room			\$0.00	\$30.25	\$180.00	\$210.25
Freedom Friday			\$0.00	\$48.60	\$10.10	\$58.70
Freedom From Pain	\$19.25	\$10.00	\$29.25	\$48.25	\$23.75	\$72.00
Free To Be Me	\$108.00	\$50.00	\$158.00	\$221.00	\$100.00	\$321.00
Grow or Go	\$9.60	\$80.74	\$90.34	\$84.20	\$348.47	\$432.67
Happy Hour	\$204.75	\$66.40	\$271.15	\$738.25	\$363.06	\$1,101.31
High Lie	\$176.70	\$148.30	\$325.00	\$455.65	\$389.22	\$844.87
High Noon Hope	\$31.15		\$31.15	\$51.65	\$0.00	\$51.65
Hope After Dope			\$0.00	\$0.00	\$0.00	\$0.00
Hope In Lutz	\$10.50		\$10.50	\$44.90	\$0.00	\$44.90
Hope In Recovery	\$4.00	\$4.00	\$8.00	\$43.20	\$14.80	\$58.00
How It Works			\$0.00	\$47.25	\$249.75	\$297.00
Hyde Park NA	\$64.10	\$169.74	\$233.84	\$308.35	\$491.03	\$799.38
In The Middle	\$62.55		\$62.55	\$152.45	\$64.85	\$217.30
Just for Today			\$0.00	\$55.15	\$0.00	\$55.15
Keep The Faith I & II	\$3.50	\$0.50	\$4.00	\$55.75	\$1.00	\$56.75
Life on Life's Terms	\$142.95	\$70.50	\$213.45	\$325.55	\$297.01	\$622.56
Live or Die	\$7.20		\$7.20	\$7.20	\$0.00	\$7.20
Living the Program	\$25.30	\$4.70	\$30.00	\$80.55	\$23.45	\$104.00
Make It Happen	\$28.80	\$0.20	\$29.00	\$48.30	\$0.20	\$48.50
Midday Meds	\$9.00		\$9.00	\$52.10	\$2.50	\$54.60
Monday Meditation	\$3.50		\$3.50	\$16.50	\$6.00	\$22.50
More Hope I & II	\$11.00	\$20.00	\$31.00	\$50.50	\$80.00	\$130.50
More Will Be Revealed	\$4.60	\$5.40	\$10.00	\$39.15	\$14.35	\$53.50
NA 180	\$84.45	\$62.55	\$147.00	\$273.45	\$169.55	\$443.00
NA at the Apex	\$17.10	\$35.61	\$52.71	\$80.40	\$100.12	\$180.52
NA Speaker Meeting			\$0.00	\$3.50	\$15.00	\$18.50
Never Too Young To Recover		\$31.93	\$31.93	\$14.00	\$80.58	\$94.58
New Beginnings	\$169.55	\$47.77	\$217.32	\$523.60	\$249.95	\$773.55
New Bite Of Serenity	\$82.25	\$50.00	\$132.25	\$301.20	\$161.52	\$462.72
New Life	\$44.50	\$15.00	\$59.50	\$48.00	\$27.50	\$75.50
New Tampa NA			\$0.00	\$103.70	\$235.90	\$339.60
Oldtimers	\$10.20	\$15.00	\$25.20	\$72.50	\$86.20	\$158.70
Quest For Serenity	\$8.50	\$33.00	\$41.50	\$68.25	\$85.25	\$153.50
Radical Recovery	\$17.50	\$3.50	\$21.00	\$17.50	\$3.50	\$21.00
Recovery Central	\$106.00	\$26.50	\$132.50	\$309.25	\$226.25	\$535.50
Recovery @ Gilead			\$0.00	\$0.00	\$0.00	\$0.00
Recovery In Riverview			\$0.00	\$37.50	\$0.00	\$37.50
Recovery in the Hood	\$19.00	\$1.00	\$20.00	\$99.25	\$1.75	\$101.00
Recovery On The North Side			\$0.00	\$0.00	\$0.00	\$0.00

Renegade Recovery
Squeaky Clean
Stepping Up

\$72.70	\$7.30	\$80.00
\$5.00		\$5.00
\$30.40	\$45.31	\$75.71

\$363.25	\$13.75	\$377.00
\$189.25	\$177.75	\$367.00
\$103.40	\$91.31	\$194.71

Literature & Donations**April 2014****2014 Year To Date**

Group
Sunday Morning NA
Sunday Serenity
Sunset Solutions
The Heights of NA
The Message
The Sanctuary
The Ties that Bind Us
The War Is Over
Together We Can
Triple M
TTNA
Uptown Tues/Fri Night
Welcome Home
Women Do Recover
Women of Serenity
Women's Recovery Room
Women's Hope
Group Totals:
Will
Casey
Ron
Funcoast Basketball
Women Stand United
Member Total:
ASC Basket
CAR Reports
Tshirts
Reimb new Lit order form
Miscellaneous:

Literature	Donation	Total
\$126.00	\$3.86	\$129.86
\$15.50	\$58.36	\$73.86
\$77.50	\$26.50	\$104.00
\$54.65	\$10.35	\$65.00
		\$0.00
		\$0.00
	\$10.00	\$10.00
\$69.00	\$43.02	\$112.02
\$11.00	\$13.15	\$24.15
		\$0.00
\$16.50	\$15.50	\$32.00
		\$0.00
\$17.00	\$3.00	\$20.00
\$42.40	\$0.14	\$42.54
		\$0.00
		\$0.00
\$25.50	\$26.50	\$52.00
\$2,426.30	\$1,617.33	\$4,043.63
\$22.25		\$22.25
\$11.00		\$11.00
\$40.00		\$40.00
	\$181.58	\$181.58
	\$1,983.51	\$1,983.51
\$73.25	\$2,165.09	\$2,238.34
	\$32.91	\$32.91
		\$0.00
		\$0.00
		\$0.00
\$0.00	\$32.91	\$32.91

Literature	Donation	Total
\$377.60	\$33.23	\$410.83
\$57.90	\$85.96	\$143.86
\$81.00	\$192.00	\$273.00
\$119.75	\$20.35	\$140.10
\$361.75	\$38.25	\$400.00
\$37.25	\$68.75	\$106.00
\$0.00	\$42.00	\$42.00
\$363.68	\$227.67	\$591.35
\$41.90	\$46.75	\$88.65
\$9.50	\$0.50	\$10.00
\$43.25	\$16.75	\$60.00
\$0.00	\$0.00	\$0.00
\$17.00	\$3.00	\$20.00
\$199.15	\$34.89	\$234.04
\$129.75	\$65.00	\$194.75
\$5.00	\$0.00	\$5.00
\$70.60	\$78.40	\$149.00
\$8,825.88	\$5,998.11	\$14,823.99
\$27.25	\$0.00	\$27.25
\$14.50	\$0.00	\$14.50
\$40.00	\$0.00	\$40.00
\$0.00	\$181.58	\$181.58
\$0.00	\$1,983.51	\$1,983.51
\$81.75	\$2,165.09	\$2,246.84
\$0.00	\$148.14	\$148.14
\$47.50	\$0.00	\$47.50
\$0.00	\$25.00	\$25.00
\$0.00	\$0.00	-\$63.56
\$47.50	\$173.14	\$157.08

Deposit Totals:

\$2,499.55	\$3,815.33	\$6,314.88
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\$8,955.13	\$8,336.34	\$17,227.91
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ATTENDANCE - 5/10/2014

	NOV	DEC	JAN	FEB	MAR	APR	MAY
A New Way	Y	Y	Y	Y	Y	Y	N
Anda Group	Y	Y	N	N	Y	N	Y
Arc of Hope	N	N	Y	Y	N	N	N
Brandon at Noon	Y	Y	Y	Y	Y	Y	Y
Breakfast Club	Y	Y	Y	Y	Y	Y	Y
Celebrating Recovery	NA	NA	NA	Y	Y	N	Y
Choices	Y	Y	Y	Y	Y	Y	Y
Close Knit Recovery	Y	Y	Y	Y	Y	Y	Y
Daily Recovery	Y	Y	Y	Y	Y	Y	Y
Emergency Room	Y	Y	Y	Y	Y	Y	Y
Free To Be Me	Y	Y	Y	N	Y	Y	Y
Freedom Friday	N	N	Y	Y	Y	Y	Y
Freedom From Pain	N	Y	Y	Y	N	Y	Y
Grow or Go	Y	Y	Y	Y	Y	Y	Y
Happy Hour	Y	Y	Y	N (MISS 2ND CALL)	Y	Y	Y
High Lie	Y	Y	Y	Y	Y	N	Y
High Noon Hope	NA	NA	NA	Y	Y	Y	Y
Hope In Lutz	N	Y	N	Y	Y	Y	Y
Hope In Recovery	N	Y	N	Y	Y	Y	Y
Hope Not Dope	Y	Y	Y	Y	N	N	N
How it Works	Y	Y	Y	Y	Y	N	N
Hyde Park NA	Y	Y	Y	Y	Y	Y	Y
In the Middle	Y	Y	Y	Y	N	Y	Y
Just For Today	Y	Y	Y	N	Y	Y	Y
Keep The Faith 1&2	Y	Y	Y	Y	Y	N	Y
Life on Life's Terms	Y	Y	Y	Y	Y	Y	Y
Live or Die	Y	Y	N	Y	N	Y	N
Living The Program	Y	Y	Y	Y	Y	Y	Y
Making It Happen	NA	NA	NA	NA	N (MISS 2ND CALL)	Y	Y
Midday Meds	Y	Y	Y	Y	N	Y	N
Monday Meditation	Y	N (MISS 2ND CALL)	Y	Y	Y	Y	Y
More Hope	Y	Y	Y	Y	Y	Y	Y
More Will Be Revealed	Y	Y	Y	N	N	Y	Y
NA 180	Y	Y	Y	Y	Y	Y	Y
NA at the Apex	Y	Y	Y	Y	Y	Y	Y
NA Speaker Meeting	Y	N	N	Y	Y	N	Y
Never to Young to Recover	Y	Y	Y	Y	Y	Y	Y
New Beginnings	N	Y	Y	Y	Y	Y	Y
New Bite of Serenity	Y	Y	Y	Y	Y	Y	Y

New Life	Y	Y	Y	Y	Y	Y	Y
New Tampa NA	Y	Y	Y	Y	Y	Y	Y
Oldtimers	Y	N	Y	Y	Y	Y	Y
Quest For Serenity	Y	Y	Y	Y	Y	Y	Y
Radical Recovery	Y	Y	N	Y	Y	Y	Y
Recovery Central	Y	Y	Y	Y	Y	N	Y
Recovery in Riverview	Y	Y	Y	Y	N	N	Y
Recovery in the Hood	Y	Y	Y	N (MISS 1ST CALL)	Y	Y	Y
Renegade Recovery	Y	Y	Y	Y	Y	Y	Y
Squeaky Clean	Y	Y	Y	Y	Y	Y	N
Stepping Up	Y	Y	Y	Y	Y	Y	Y
Sunday Morning NA	Y	Y	Y	Y	Y	Y	Y
Sunday Serenity	N (MISS 1ST CALL)	N	Y	Y	Y	Y	Y
Sunset Solutions	N	Y	Y	Y	N	Y	Y
The Heights of NA	Y	N	Y	N	Y	Y	Y
The Message	Y	Y	Y	Y	Y	Y	Y
The Sanctuary	Y	Y	Y	Y	Y	Y	Y
The Ties That Bind Us	Y	Y	Y	N	Y	Y	Y
The War is Over	Y	Y	Y	Y	Y	Y	Y
The Women's Recovery Room	N	Y	N	Y	N	Y	N
Together We Can	Y	Y	Y	Y	Y	Y	Y
Triple M Group	Y	Y	Y	Y	N (MISS 2ND CALL)	N (MISS 1ST CALL)	Y
TTNA	Y	N	Y	Y	Y	Y	N
Uptown	Y	Y	Y	Y	Y	N	Y
Welcome Home	N	N	Y	N	N	Y	N (MISS 2ND CALL)
Women Do Recover	Y	Y	Y	Y	Y	Y	Y
Women of Serenity	Y	Y	Y	N	Y	Y	Y
Women's Hope	Y	Y	Y	Y	Y	Y	Y
2013/2014 Officers							
	NOV	DEC	JAN	FEB	MAR	APR	MAY
Chair	Y	Y	Y	Y	Y	Y	Y
Vice Chair	Y	Y	Y	Y	Y	Y	Y
RCM #1	Y	Y	Y	E	Y	Y	Y
RCM #2	Y	Y	Y	Y	Y	Y	Y
Treasurer	Y	Y	Y	Y	Y	Y	Y
Alt. Treasurer	Y	Y	Y	Y	Y	Y	Y
Secretary	E	Y	Y	Y	Y	Y	Y
Alt. Secretary	E	NA	NA	Y	Y	Y	Y
LDO	Y	Y	Y	Y	Y	Y	Y
Alt. LDO	Y	Y	Y	Y	Y	Y	Y
Activities	Y	Y	E	Y	N	N (MISS 2ND CALL)	E (MISS 1ST CALL)

Convention	N (MISS 1ST CALL)	N (MISS 1ST CALL)	E	Y	Y	E	N (MISS 2ND CALL)
Helpline	Y	Y	Y	Y	Y	N	Y
H & I	Y	Y	Y	Y	Y	Y	Y
Newsletter	Y	Y	E	Y	Y	E	E
Policy	Y	N (MISS 2ND CALL)	Y	Y	E	Y	E
Public Relations	E	Y	Y	Y	Y	Y	Y
FRCNA	Y	N (MISS 2ND CALL)	Y	Y	N	Y	Y