



Tampa Funcoast ASC Agenda
December 13, 2014

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours, in order that no addict anywhere need die from the horrors of addiction.

Readings: Purpose and Function:
JFT Meditation:
12 Traditions:
12 Concepts:

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

Read from Policy pg. 3: Addressing ASC Body

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline
H&I
Newsletter
Policy
Public Relations

Convention
FRCNA Support

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Serenity Prayer: to reflect on why we are here

Pass the basket:

Treasurer's Report:

Read from Policy pg. 3: Discussion of a Motion, a-f

Old Business:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



**Tampa Funcoast ASC Minutes
November 8, 2014**

Chair:	Open	Secretary:	Steph H.
Vice Chair:	Rick S.	Alt. Secretary:	Mary S.
Treasurer:	Kent C.	At. Treasurer:	Jim H.
RMC#1:	Stephen P.	RCM#2:	Open

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function: Stepping Up – Renee C.
 JFT Meditation: Tampa Unity Group – Jeremy M.
 12 Traditions: High Lie – Dan A.
 12 Concepts: In The Middle – Jill E.

Welcome new attendees to ASC:

Miriam – Tampa Unity Group
 Barry – Arc of Hope
 Cynthia – Never too Young
 Gino – High Noon Hope
 Jim – NA 180

Cindy R – NA 180
 John – Breakfast Club
 Rick – Breakfast Club
 Frank P – TTNA
 Timothy – New Tampa NA

Welcome any new Groups to ASC:

Jeremy – Tampa Unity Group

Secretary's Report: Hi, my name is Mary and I am an addict. On the table in the back of the room is the sign-in sheet, announcement sheet and contact list. If your group has elected a new GSR, or if you did not receive your minutes this month, please update the contact list. Please indicate whether you want your minutes **MAILED, EMAILED or NOT Mailed**, in the far right column of the contact sheet. This is to insure that your group receives their minutes in a timely fashion. *Please also review the contact list and make changes accordingly.* If you are a new Subcommittee Chair please be sure to update the contact sheet as well. Note: Area Minutes are also available for download on the Tampa Funcoast website. For all members of the ASC who give reports that are included in the ASC monthly minutes, I am requesting that you submit these reports typed. You can submit the report on the day of area service by memory stick, or you can email the report to me by the Wednesday following Area Service. My email address is abstinencefirst@gmail.com.

Located on the table in the back of the room, are event flyers, literature order forms, GSR report forms, and meeting schedule change forms; as well as a box for the GSR reports to be submitted. All meeting changes (such as time or location) can be put in the GSR report box as well. GSR/Alt GSR **must** fill out a meeting schedule change form so that it can be updated on the meeting schedules and on our website. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to

be read on the floor.

\$135.72 was spent on printing and mailing of Area Minutes, Literature Order Forms and GSR Reports.

At today's GSR Orientation there were 2 in attendance. Please be sure to announce the GSR Orientation to all your groups.

According to page 2 of our Policy (under *Removal From the Meeting Schedule*), "If there has not been a representative of the Group present for four (4) consecutive ASCs, a Group will be removed from the Tampa Funcoast Meeting Schedule. While a Group is not required to be a voting member of ASC to be placed on the Tampa Funcoast Meeting Schedule, a group representative must attend two consecutive ASC meetings", i.e., must be present for ASC roll call. This ensures that meetings that no longer exist are not placed on the schedule. Therefore, the following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to four (4) or more absences: **Arc of Hope**. Per Policy (under *Reinstated to the Meeting Schedule*), "If a Group has been removed from the Tampa Funcoast Meeting Schedule, it may be placed back on the list by sending a representative to ASC. At ASC, they should notify the Public Relations and Helpline Chairperson that they would like to be added to the next publication of the schedule."

According to page 2 of our Policy (under *Becoming a Voting Group and Scheduled Meeting*): 3. "To maintain voting status, a Group must not miss two (2) consecutive ASC meetings. 4. The Group will be removed from the mailing list after missing two (2) consecutive ASC meetings. 5. To re-establish voting status, a GSR (or Alternate) must attend two (2) consecutive ASC meetings." Due to missing two (2) or more ASC meetings the following groups are excluded from voting today: **Breakfast Club, Circle of Friends, Close Knit Recovery, Daily Recovery, Free to Be Me, Freedom Friday, Midday Meds, NA Speaker Meeting, The Heights of NA, The Truth, Welcome Home and Women of Serenity**. Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called, you may have been removed from attendance due to absences. Please see me during the break.

Quorum is set at 26 with 50 eligible voting groups in the area at this time.

Your group cards can now be picked up at the front door when you enter.

If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Thank you again for allowing me to serve. In Loving Service, Mary S.

Absentee Letters to the Area:

RCM #1 – Stephen P. - This Saturday I have a charity event in the morning that will likely make me late or absent from Area Service, so I am submitting my report in advance. I will attend the November Regional Service Conference next weekend on behalf of your Area. *Excused*.

Open floor to GSRs with home group issues:

- Willie - Keeping the Faith I & II – we are in desperate need of support; we meet on Tuesdays at 8:15pm.
- Joel – Recovery in Riverview – we are in need of support; we are the only meeting in Riverview; Wednesdays at 7pm.
- Barry – Arc of Hope – NA meeting inside a rehab facility but it is an open meeting of NA and all are welcome to attend; we need outside support and people with time as there are many newcomers to this meeting; it is an outside, smoking meeting; Tuesdays at 8:15pm. Question: Andy – is it only open to men? Do we let the person know at the door we are coming for the NA meeting? Answer: Barry – the meeting is open to both men and women and just let the person at the door know you are there for the NA meeting.
- Chris – High Noon Hope – we need support; we are the only meeting in South Tampa on Monday, Wednesday and Friday at noon.
- Jeremy – Tampa Unity – there will be marathon meetings for Thanksgiving and Christmas.

Open Floor to Anyone Wishing to Address the ASC Floor:

- Alexandra: Spiritual Retreat – registration is open – flyers up front; questions see her;
- Robert – issue last Sunday at Activities Subcommittee Meeting – there were 3 eligible voting members – there were 9 new attendees. Policy for voting in the Subcommittee Meeting states that in order to be an eligible voting member, that member must attend 2 consecutive Activities Subcommittee Meetings. 2/3 of the eligible voting members voted to waive Policy and allow all attendees at the Activities Subcommittee

Meeting to vote. Issue is with the Chair of the Subcommittee in that he challenged me to a fight outside, after the Subcommittee Meeting. Joel – each subcommittee has policy/guidelines.

- Joel – Region is urging people to fill out volunteer forms for 2018 World Service Conference that will be in Orlando. We will need about 3,000 volunteers. Volunteer form may be found at NAFL.org
- Carlos – there will be a workshop in the afternoon of the next RCM on consensus based decision meeting; if you want to know what it is and understand it please come to the RCM.

Roll Call:

Voting Groups present at First Roll Call: 39

Voting Groups present for the Second Roll Call: 39

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at 26.

ADDRESSING THE ASC BODY

All ASC meetings are open to all NA members.

1. Everyone has a voice on the floor.
2. Raise your hand and wait for the ASC Chairperson to acknowledge you before speaking.
3. Comments should be relevant and timely to what is going on in the meeting.

LDO Report: *Alt LDO – Jimmy F.* Given by Jimmy F. Hello family, my name is Jimmy and I am an addict. Last month ending inventory was \$3, 406.03. This month's Literature Order was \$413.63. At October ASC Meeting the Literature Orders were very low. The Area only took in about \$1,000. In that case we only needed to place a very small Literature Order, which I would like to thank Ron H. for his help with placing the Literature Order for the last several months. I would like to thank Yuly for helping to pull Literature Orders today. Their help is greatly appreciated. Ron H. could not be here today because he had some family business to attend to. Please do not speak to LDO when Orders are being filled. The filled Orders will be in alphabetical order by meeting name. In loving service, Jimmy F.

RCM Report: *RCM 1: Stephen P.* Given by Rick S. RCM#2, Bruce is stepping down.

* November Regional Service Conference will meet November 14-16, 2014 at the Terrace Hotel, 329 E Main Street, Lakeland. Saturday events include Fellowship Development, Area Support, Guide to Florida Regional Service, and Project Planning from 9am to 6pm. The Florida Regional Service Conference will meet Sunday from 9am to 3pm(ish). All members of NA are welcome and encouraged to attend.

* The Traditions Book project continues, with NAWS soliciting input on the first two chapters through January 31, 2015. Draft copy of the Traditions Workbook, Introduction and Tradition One can be accessed here: http://www.na.org/admin/include/spaw2/uploads/pdf/conference/project/trads/Trads_RI_and_Memo_20141024.pdf
More information about the Traditions Book Project, including online presentation tools for information-gathering meetings and online input submission can be found here: http://www.na.org/?ID=trads_project

* Tampa Funcoast will be hosting the Florida Region Service Symposium March 12-15, 2015 at the Sheraton – Tampa East, 10221 Princess Palm Ave. Informational flyer can be accessed here: <http://naflorida.org/wp-content/uploads/2015ssflier.pdf>

- Stephen P.
RCM1

VICE CHAIR Report: *Chair: Rick S.* Given by Rick. The Admin body met today at 12:00. There were 6 in attendance. In old business, the meeting to discuss the incorporation of our area to become 501c3 (non-profit) has been postponed to Sunday Nov. 9th. We will have more information next month. Unified Learning Day happened on October 18th and had about 80 attendees. The chili contest winners were The War is Over who took 2nd place and Choices who took 1st place. Learning Day Jeopardy was a big hit and it will be used at the Recovery Coast Unity Day next year. Of our budget of \$775, after tee shirt sales we came out over \$100 ahead. A special thanks go out to: Kurt, Deb, Ira, Gilbert, Kent, Mary, Terrance, Collette, Wes and our speakers Bob and Karen L. We couldn't have done it without them. We discussed the

reviewing of the Policy document via collaborating on it using Microsoft OpenDrive and will be talking about our minor housekeeping changes before the entire Admin body approves them. In new business, we discussed a way to simplify the updates to the meeting schedules and we proposed sending around a clipboard with the printed copy for approval by GSRs so that any changes could be addressed before the close of area. In open floor the ASC Secretary shared with us some ways we could further cut mailing costs of minutes by using more specific postage and avoid wasting unnecessary postage. We closed with the Third Step Prayer. In Loving Service, Rick S.

SUBCOMMITTEE REPORTS

Activities: Chair: Ernest H.

Ernest giving report. New committee. 14 in attendance. 60 days to 30 years. Motion to waive guidelines so everyone could vote; 3 voting members. New Year's Eve will be a free event; we will sell food; sell water and drinks; sell pictures. The menu will be discussed at the 12/7 meeting. We will be accepting donations at the door.

Helpline: Chair: Aris R. Given by Chris. **NO REPORT.**

H&I: Chair: Wes C. Given by Wes. We met today at noon, opened with the serenity prayer, read the 12 concepts and stated our primary purpose. There were 24 members. There were 4 new members today. Secretary's report: Make sure you sign in; no cost of printing this month; reminder that everyone should attend 3 business meetings a year. Coordinators report: At PV orientation 5 MEMBERS were given numbers; 3 men and 2 women. Chair Report: Mike L. contacted me this week; he is still interested in becoming part of the Admin panel next year however he is unable to attend today and he is helping his mother who is very sick. Jennifer D. Is also not in attendance, for she is working. The Tampa Funcoast area H and I email has been created it is TampaHandI@gmail.com. All materials such as the jail clearance letters, the flyers that were made this year, as well as any other images or accounts of the subcommittee during my term as not only an officer but in my 4 years of serving on the panel. Panel reports were given. Concerns for the good of H and I: Trusted servants to carry panels; problem at the juvenile facility with the adolescents being unruly and no reprimand; Kurt will follow up with the facility. More panel members to help carry panels. Old Business: Chair - Calvin S; Vchair - Mike L / Jennifer D; Secretary - Charlie O; Literature - Amy M; Coordinator - Open. New Business: Elections; Jill D acts adult detox; Chris panel leader DACCO R3; Calvin A stepped down R3 to join Falkenburg jail panel. Closed with the serenity prayer, took and held an orientation after the business meeting for 15 minutes there were 8 members in attendance for the business meeting, In loving Service, Wes Christopher, H and I Chair, Jizmakd@gmail.com

Question: Gilbert – all members attend 3 business meetings? Answer: Wes – meant 3 orientations.

Newsletter: Chair: Deborah N. Given by Deborah. Hello, my name is Deborah and I am an addict. The November/December issue of the newsletter has been delayed due to a lack of articles to print. We need submissions; our reserves are spent; so please write, draw, journal, something, anything. I selfishly really really want my last newsletter to be pure awesomeness. Please write for us. And as a side note, I have a couple missed anniversaries from last newsletter and I will not miss them next month :) If you haven't done so already, please submit a current list of your home group members that would like their anniversary in the newsletter by seeing a newsletter subcommittee member or one of the other options for article submission via the Funcoast website by selecting Newsletter in the dropdown menu on the contact us page, or email us at newsletter@tampa-na.org. Thank you. Deborah N.

Question: Willie – can events be posted in the Newsletter. Answer: Deborah – yes, you may send a flyer in PDF format.

Policy: Chair: Terence B. Given by Terence. Hello everyone, I'm Terence and I'm an addict. The Policy subcommittee met her today at 11:45 am. There were 6 in attendance. Motion 23P, as discussed last month, does meet the policy review process (p. 39, #3 under responsibilities section). Also discussed were groups in institutions and their representation in the area meetings list and as a non-voting membership in our area. Thank you and in your service, Terence B.

Public Relations: Chair: Richard W. Given by Richard. We met today at 1 PM with 4 members present. We discussed the learning day and our participation. We also discussed reaching out to Firehouses, hospitals, and schools. We will be looking into doing a presentation for said institutions. We discussed the poster hanging day, we will meet next Saturday at the corner of 30th and Fowler at the coffee shop, 10 AM. ILS, Richard

Convention: Chair: Steve C. Given by Steve. I will be removing my name from the account for incoming chair. \$4,483.15 is in the account now. There are 15 mugs; 18 plastic mugs; 2 – 4x T-Shirts; 30 buttons and 15 magnets left in merchandise. These items will be going to storage along with the banners.

Question: Alfred – can Activities sell left over merchandise at picnics and events? Answer – left over merchandise should always go back to storage to help out the next fundraising committee.

Question: Gilbert – can the account holding the money still be open. Answer: ASC is the holder of the account and Treasurer of ASC has access to the account and control over the money.

Question: Joel – does the money over \$2,000 go back to ASC. Answer – yes.

Question: Art – are there any fees attached to the bank account? Answer – Ken – yes, there were fees; however, not sure if it was because over 10 checks had been written in one month.

FRCNA Support: Chair: Meredith D. Given by Meredith. Good afternoon. I have attended two of the bi-monthly FRCNA board meetings before being elected and will be attending as your FRCNA Support Rep. I am currently involved on the entertainment committee. We are working on finding a comedian or comedians for the Saturday night, as Mark L. will not be available in 2015. Mike S., from Orlando, and I are auditioning candidates and getting proposals. We will be deciding on the comedians for the show in the next couple of months. We are considering what other entertainment events to offer, including a karaoke night, a scavenger hunt and others. Anyone who has an idea you would like to have considered, please get them to me and I will bring them to the committee meeting. Thank you. In loving service, Meredith D.

TREASURER'S REPORT: *Treasurer: Kent C.* See attachment at end of minutes.

Question: Art – do we have prudent reserve? Answer – Ken - prudent reserve is our balance at any given point in time; \$4,000 is used as guideline if over \$4,000 is in the account then the excess is given to region; prudent reserve would be adjusted bank balance

Question: Joel – does the income include FACNA money? Answer – Ken – income includes the extra money from FACNA

Announcements for the good of NA:

- Public Relations poster hanging day 11/15/14, Saturday, 28th and Fowler, come join us.
- Tonight, YANA, "A Message Through Music," \$5 at the door. Lattes, coffee, desserts and other treats. Come support the Women's Spiritual Retreat Committee.

Read from Policy pg. 4: Discussion of a Motion, lettered a-f

Old Business

Motion #23P Maker: How It Works

Second: NA 180

Motion: Change to ASC Policy, Pg. 8, ASC Secretary, The Responsibilities of the ASC Secretary, Para. 4 from "Type and distribute copies of the minutes and agenda to each GSR no later than 2 weeks following the ASC meeting; minutes may be emailed per GSR's request." to "Type and distribute by email only copies of the minutes and agenda to each GSR no later than 2 weeks following the ASC meeting."

Clarify: only email minutes, not print

Tradition 5: Each group has but one primary purpose-to carry the message to the addict who still suffers.

Concept 11: NA funds are to be used to further our primary purpose, and must be managed responsibly.

"When NA members contribute service funds, they expect their money to be used carefully and to be used for the SOLE PURPOSE of furthering our primary purpose" (12 Concepts of NA, 14).

Intent: To end unnecessary spending on printing and mailing of ASC minutes with 7th Tradition funds.

Action: Error in minutes; voting in November. There were not enough votes to carry the Motion.

Therefore voting will resume in December.

Motion #24P **Maker: Close Knit Recovery** **Second: Recovery in Riverview**
Motion: To leave \$2,000 seed money in Convention bank account.
Intent: Facilitate Convention Committee's preparations for next convention. Simplify and avoid process of opening new bank account.
Action: Error in minutes. Motion does not need to be resubmitted. Voting in December

New Business

Motion #25 **Maker: Activities** **Second: Recovery in Riverview**
Motion: To sell remaining convention committee material at upcoming activities events. Funds made would be split between ASC and Convention Subcommittee.
Intent: Recoup money for ASC account.
Action: Referred to Policy and Groups for questions. Voting in January.

Motion #26P **Maker: Quest for Serenity** **Second: How It Works**
Motion: To change the FACNA Convention cycle to 1 convention every 5 years.
Intent: Accountability; fiscal responsibility; Tradition 5; Concept 11.
Action: Referred to Policy and groups for questions. Voting in January.

Elections

ASC CHAIRPERSON (CLOSED) – voting in December

Nominee: RICK – My name is Rick S. My name is Rick S. My clean date is 12/11/08. I was Public Relations Chair for 2 1/4 years; I have served for 10 months as ASC Vice Chair and am currently the acting ASC Chair. I have also served at the Home Group GSR level. I have willingness and will do the best of my ability to fulfill the obligations of Chair.

ASC VICE CHAIRPERSON (OPEN) – Nominations are being accepted.

The qualifications for ASC Vice Chairperson:

Willingness and desire to serve. 2 years of continuous abstinence from all drugs. Active for at least six months in the Area NA service structure. Time and resources to do the job.

ASC SECRETARY (CLOSED) - Voting in December

Nominee: MARY – My name is Mary S. and I am an addict am willing and have the desire to serve; I have 6 years of continuous abstinence from all drugs; I have been the Alt. Sec. for the past year; I served approximately 2 years as GSR for The Message; I have the time and resources to do the job; and I have the ability to lead, coordinate and organize.

ASC ALTERNATE SECRETARY (OPEN) – Nominations are being accepted.

The qualifications for ASC Alternate Secretary:

The Alternate Secretary works closely with the Secretary learning the duties of the office and taking over in case the Secretary is unable to attend ASC. The requirements for the office are the same as for ASC Secretary. The Alternate Secretary must attend ASC for three (3) months of the last twelve (12) months immediately prior to nomination. The Alternate Secretary **is not a co-signer on the ASC bank account.**

RCM#2 (OPEN) – Nominations are being accepted.

The qualifications for RCM#2:

1. Willingness and desire to serve.
2. 2 years abstinence from all drugs.
3. Active for at least 1 year in the NA service structure.
4. Time and resources to do the job.
5. Ability to lead, communicate and organize.

6. Familiar with ASC Policy. A Guide to service in NA and the Twelve Traditions

ASC TREASURER (CLOSED) – Voting in December

Nominee: JIM – My name is Jim H. and I am an addict. I have 25 years clean; previous experience as group, ASC, and Regional Treasurer; currently Alt. Treasurer.

ASC ALTERNATE TREASURER (OPEN) – Nominations are being accepted.

The qualifications for ASC Alternate Treasurer:

The Alternate Treasurer works closely with the Treasurer, learning the duties of the office and taking over in case the Treasurer is unable to attend ASC. The requirements for the office of the Alternate Treasurer are the same as for the Treasurer. The Alternate Treasurer must attend ASC for 3 months of the last 12 months prior to nomination. Because the Alternate Treasurer might have to assume the position of the ASC Treasurer, the clean time requirement cannot be waived. The Alternate Treasurer **is not a co-signer on the ASC bank account.**

LITERATURE DISTRIBUTION OFFICER (CLOSED) – Voting in Dec.

Nominee: RON – Hello family my name is Ron H. and I am addict. My clean date is 04/20/03. I was GSR for 2 years at my first Home Group, New Beginnings and Treasurer for 1 year. In 2002 and 2006 I served as L.D.O. for 1 year I was on the Activities Committee. From 2007-2008 I was L.D.O. for another term. 2010-2011 I served as L.D.O. again. I believe that the Literature is very important. I have a sponsor that has a sponsor and I love doing service on an area level, which is a big part of my recovery.

ALTERNATE LITERATURE DISTRIBUTION OFFICER (CLOSED) – Voting in December

Nominee: YULY S. I have the willingness. 2 years clean. Women's Retreat Committee. Sponsor. Sponsor that has a sponsor. Working the Steps.

HOSPITALS & INSTITUTIONS (CLOSED) – Voting in December

Nominee: CALVIN. 4 years clean time. I have a sponsor who has a sponsor. I work the steps. I have a willingness to serve.

NEWSLETTER (OPEN) – Nominations are being accepted.

The qualifications for Newsletter are:

Two (2) years clean time. Elected by The Tampa Funcoast Area Service Committee and must adhere to their guidelines regarding elected Officers. Have an understanding of the responsibilities of the office, administrative capabilities and some knowledge in the editing, production and distribution of a newsletter.

POLICY (CLOSED) – Voting in December

Nominee: GILBERT – My name is Gilbert H. and I am an addict. My clean date is 09/21/01. I have been involved in service since I've had 43 days clean. I have served on the Area, Region and World levels.

PUBLIC RELATIONS (CLOSED) – Voting in December

Nominee: CHELSIE - I am a transplant from Jacksonville. I have 10 years clean. My Home Group is Recovery Central. I have 6 years of PR experience. There is nothing better than spreading the word about N.A. I have also served as Regional Secretary for the state of Florida.

CONVENTION (OPEN) – Nominations are being accepted.

The qualifications for Convention Chair are:

1. A minimum clean time requirement of three (3) years continuous abstinence from all drugs.
2. Previous experience of at least six (6) months in serving the Public Relations Subcommittee; preferably as a member of the Administrative Committee.
3. An understanding of the responsibilities of the office; administrative capabilities, and some knowledge in the field of Public Relations.

Helpline (CLOSED) Voting in December

Nominee: CHRIS. Willingness. 4 years clean. Over 3 years on Helpline, 2 years as Vice Chair.

Regional Business

Treasurer's Report

Nov 8, 2014

The following information is included in the Treasurer's Report for Oct 2014:

- Written Treasurer's Report
- Oct and 2014 Year to Date Income and Expense Report
- Oct and 2014 Year to Date Group Literature and Donation Schedule

Results for October

During the month of Oct, income was \$2,228 and expenses were \$3,289 so we had net income of \$1,061. Our beginning balance was \$3,868 and our ending balance is now \$2,807.

Results for 2014 year to date

- Year to date income is \$37,148, expenses are \$34,998 and net income year to date is \$2,151 compared with a net loss of \$531 for the first ten months of 2013.
- Year to date expenses of \$34,998 compares with our total 12 month budget of \$65,094.
- All subcommittees are within their budgets for 2014.

Highlights

- Literature income was \$955 in October and literature expense was \$1,962 and the difference (\$1,007) is almost the same as the net loss for the month.
- Typically literature income is about \$2,000. The reason for the decline is that only 28 groups purchased Literature in October compared with an average of 44 groups that purchase literature each month during 2014.
- We also had Newsletter printing of \$228 which is an every other month expense.
- There was no other one time or unusual expenses.

Suggestions and Reminders:

- Each month I put 10 copies of the Treasurer's report on the GSR table in the back of the room.
- GSR's; receive your minutes by Email We encourage all groups to receive their minutes by Email rather than US Mail. On the GSR table in the back of the room, there is a Group contact listing. Write "Email" in the far right column and write a legible email address next to that. Currently we mail 46 sets of minutes and are spending over \$2,000 a year on Secretary Expense.
- Thank you for those pay with a money order or group check, a reminder that it is against policy to accept personal checks.
- Remember to pick up your receipts; this is your record of your literature order.

In Service,

Kent C

treasurer@tampa-na.org

**Tampa Funcoast of
NA
Treasurer's Report
Oct 2014**

	<u>Oct 2014</u>	<u>Year to Date 2014</u>	<u>Budget 2014</u>	<u>Year to Date 2013</u>
<u>INCOME</u>				
Group Donations	\$1,188.18	\$14,797.47		\$12,807.47
Group Literature				
Orders	\$954.75	\$18,079.26		\$21,123.65
ASC Basket	\$26.00	\$289.94		\$253.72
Member Orders		\$187.70		\$430.24
Learning Day	\$60.00	\$1,220.00		\$0.00
ASC Event				
Proceeds		\$0.00		\$54.00
Activities				
Proceeds		\$0.00		\$2,255.42
Other Donations		\$2,574.59		\$1,172.01
Over (Under)	(\$1.00)	(\$0.44)		(\$387.71)
Total Income	\$2,227.93	\$37,148.52		\$37,708.80
<u>EXPENSES</u>				
Administrative				
Rent	\$150.00	\$1,885.00		\$1,500.00
Secretary Minutes	\$237.43	\$1,720.81		\$1,636.48
Storage Unit	\$33.17	\$331.70		\$521.21
Printing	\$7.65	\$121.29		\$85.57
RCM Travel		\$411.84		\$1,219.70
PO Box Renewal		\$122.00		\$138.00
Learning Day	\$63.96	\$824.08		\$0.00
Other Events & Workshops		\$100.00		\$466.21
Region Donation		\$798.00		\$0.00
Bank Fee		(\$13.00)		\$17.00
	\$492.21	\$6,301.72	\$9,464.00	\$5,584.17
LDO				
Literature Order	\$1,962.45	\$19,208.08		\$21,142.58
Printing		\$63.56		\$0.00
	\$1,962.45	\$19,271.64	\$36,000.00	\$21,142.58
Public Relations				
Meeting Schedules	\$146.57	\$1,581.85		\$1,794.10
Bus Bench Advertising	\$50.00	\$500.00		\$850.00
Printing & Supplies		\$102.79		\$287.59
Website hosting		\$138.12		\$83.40
Literature		\$70.50		\$389.26
	\$196.57	\$2,393.26	\$4,400.00	\$3,404.35
H & I				
Literature	\$220.00	\$2,168.05		\$2,073.89
Printing, Supplies		\$78.23		\$133.24
Reaching Out		\$55.61		\$163.00
	\$220.00	\$2,301.89	\$3,800.00	\$2,370.13
Helpline				
Line 1 Communications	\$81.78	\$775.01		\$661.60
Verizon	\$31.86	\$318.03		\$322.12
Rent		\$200.04		\$200.04
Printing, Supplies		\$0.00		\$145.82
	\$113.64	\$1,293.08	\$2,295.00	\$1,329.58

**Tampa Funcoast of
NA
Treasurer's Report
Oct 2014**

	<u>Oct 2014</u>	<u>Year to Date 2014</u>	<u>Budget 2014</u>	<u>Year to Date 2013</u>
Activities				
Events		\$1,145.00		\$1,033.07
Supplies, Other		\$31.99		\$30.00
Rent		\$45.00		\$0.00
Literature	\$76.00	\$76.00		\$50.00
	\$76.00	\$1,297.99	\$6,235.00	\$1,063.07
Newsletter				
Printing Office Dynamics	\$227.64	\$1,168.34		\$1,381.38
Anniversary Report		\$0.00		\$124.12
	\$227.64	\$1,168.34	\$2,050.00	\$1,505.50
FACNA Convention				
Seed Money		\$560.00		\$1,000.00
Rent		\$0.00		\$80.00
Events, Insurance		\$409.93		\$359.98
	\$0.00	\$969.93		\$1,439.98
Policy				
Printing	\$0.00	\$0.00		\$400.00
	\$0.00	\$0.00	\$500.00	\$400.00
FRCNA Convention				
Travel and flyers	\$0.00	\$0.00	\$350.00	\$0.00
Total Expenses:	\$3,288.51	\$34,997.85	\$65,094.00	\$38,239.36
Net Income (Loss)	(\$1,060.58)	\$2,150.67		(\$530.56)
Beginning Balance	\$3,867.66	\$656.41		\$1,929.46
Ending Balance - Prudent Reserve	\$2,807.08	\$2,807.08		\$1,398.90

Reconciliation

	<u>Bank Balance:</u>	\$2,888.86
<u>Outstanding Checks</u>		
<u>Check #</u>	<u>Payee</u>	<u>Amount</u>
Debit Card		\$81.78
Total Outstanding Checks		\$81.78
Adjusted Bank Balance		\$2,807.08
Tampa Funcoast Register Balance		\$2,807.08
Difference		(\$0.00)

<u>Literature & Donations</u>	<u>Oct 2014</u>			<u>2014 Year To Date</u>		
Group	Literature	Donation	Total	Literature	Donation	Total
A Clean Slate			\$0.00	\$34.65	\$0.00	\$34.65

A New Way
Anda
Arc of Hope
Brandon @ Noon
Breakfast Club
Clean Time Counts
Choices
Circle of Friends
Daily Recovery
Emergency Room
Freedom Friday
Freedom From Pain
Free To Be Me
Grow or Go
Happy Hour
High Lie
High Noon Hope
Hope After Dope
Hope In Lutz
Hope In Recovery
How It Works
Hyde Park NA
In The Middle
Just for Today
Keep The Faith I & II
Life on Life's Terms
Live or Die
Living the Program
Make It Happen
Midday Meds
Monday Meditation
More Hope I & II
More Will Be Revealed
NA 180
NA at the Apex
NA Speaker Meeting
Never Too Young To Recover
New Beginnings
New Bite Of Serenity
New Life
New Tampa NA

\$9.50	\$0.50	\$10.00
		\$0.00
\$18.00	\$2.00	\$20.00
\$73.10	\$17.68	\$90.78
		\$0.00
		\$0.00
		\$0.00
\$17.20	\$5.00	\$22.20
		\$0.00
	\$295.00	\$295.00
		\$0.00
		\$0.00
		\$0.00
\$80.50	\$34.37	\$114.87
\$71.50	\$54.50	\$126.00
		\$0.00
		\$0.00
\$6.00		\$6.00
\$5.00	\$5.00	\$10.00
\$14.00	\$30.00	\$44.00
\$78.75	\$97.60	\$176.35
		\$0.00
		\$0.00
\$17.50		\$17.50
\$64.85	\$68.82	\$133.67
\$6.00		\$6.00
\$26.00		\$26.00
		\$0.00
		\$0.00
\$5.70		\$5.70
\$18.50	\$20.00	\$38.50
		\$0.00
\$65.00	\$115.00	\$180.00
		\$0.00
		\$0.00
		\$0.00
\$56.25	\$119.75	\$176.00
\$56.40	\$25.00	\$81.40
		\$0.00
		\$0.00

\$806.00	\$445.36	\$1,251.36
\$10.95	\$0.05	\$11.00
\$61.05	\$7.05	\$68.10
\$666.95	\$137.91	\$804.86
\$220.65	\$182.79	\$403.44
\$0.00	\$25.00	\$25.00
\$273.95	\$315.15	\$589.10
\$17.20	\$15.00	\$32.20
\$586.95	\$290.05	\$877.00
\$267.25	\$647.30	\$914.55
\$151.85	\$18.62	\$170.47
\$97.00	\$25.25	\$122.25
\$302.00	\$199.00	\$501.00
\$238.85	\$517.93	\$756.78
\$1,366.00	\$532.48	\$1,898.48
\$856.85	\$1,113.09	\$1,969.94
\$85.15	\$43.00	\$128.15
\$0.00	\$0.00	\$0.00
\$167.10	\$194.50	\$361.60
\$78.70	\$34.30	\$113.00
\$201.65	\$354.99	\$556.64
\$900.75	\$1,313.60	\$2,214.35
\$218.90	\$98.40	\$317.30
\$133.65	\$0.00	\$133.65
\$73.25	\$10.00	\$83.25
\$875.80	\$889.25	\$1,765.05
\$19.20	\$5.00	\$24.20
\$106.55	\$23.45	\$130.00
\$141.30	\$2.81	\$144.11
\$94.60	\$2.50	\$97.10
\$130.85	\$60.60	\$191.45
\$143.25	\$180.00	\$323.25
\$39.15	\$14.35	\$53.50
\$883.00	\$506.00	\$1,389.00
\$160.45	\$189.42	\$349.87
\$45.00	\$25.00	\$70.00
\$85.85	\$194.50	\$280.35
\$1,108.35	\$780.39	\$1,888.74
\$538.30	\$361.52	\$899.82
\$279.55	\$102.34	\$381.89
\$103.70	\$235.90	\$339.60

Literature & Donations - Page 2**Oct 2014****2014 Year To Date**

Group

Literature	Donation	Total
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Literature	Donation	Total
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Oldtimers			\$0.00	\$74.80	\$101.20	\$176.00
Quest For Serenity	\$22.00		\$22.00	\$140.55	\$252.86	\$393.41
Radical Recovery			\$0.00	\$245.25	\$7.75	\$253.00
Recovery Central			\$0.00	\$500.25	\$585.25	\$1,085.50
Recovery @ Gilead			\$0.00	\$0.00	\$0.00	\$0.00
Recovery In Riverview	\$18.50	\$1.50	\$20.00	\$77.00	\$1.50	\$78.50
Recovery in the Hood	\$7.00		\$7.00	\$134.50	\$6.50	\$141.00
Renegade Recovery			\$0.00	\$711.00	\$199.00	\$910.00
Squeaky Clean			\$0.00	\$285.50	\$335.50	\$621.00
Stepping Up	\$3.50	\$9.62	\$13.12	\$135.69	\$161.27	\$296.96
Sunday Morning NA			\$0.00	\$758.60	\$64.73	\$823.33
Sunday Serenity	\$3.00	\$62.00	\$65.00	\$129.70	\$226.91	\$356.61
Sunset Solutions		\$55.00	\$55.00	\$118.50	\$521.00	\$639.50
The Heights of NA			\$0.00	\$186.10	\$36.60	\$222.70
The Message			\$0.00	\$509.35	\$40.65	\$550.00
The Sanctuary			\$0.00	\$88.75	\$175.25	\$264.00
The Ties that Bind Us	\$23.00		\$23.00	\$28.00	\$115.00	\$143.00
The Truth			\$0.00	\$59.50	\$0.50	\$60.00
The War Is Over	\$112.00	\$127.84	\$239.84	\$883.68	\$653.05	\$1,536.73
Together We Can		\$20.00	\$20.00	\$112.00	\$108.15	\$220.15
Triple M			\$0.00	\$56.50	\$1.50	\$58.00
TTNA			\$0.00	\$84.75	\$21.75	\$106.50
Uptown Tues/Fri Night			\$0.00	\$18.00	\$3.00	\$21.00
Welcome Home			\$0.00	\$45.50	\$10.00	\$55.50
Women Do Recover	\$63.50		\$63.50	\$328.05	\$35.14	\$363.19
Women of Serenity			\$0.00	\$179.30	\$125.00	\$304.30
Women's Recovery Room			\$0.00	\$5.00	\$0.00	\$5.00
Women's Hope	\$12.50	\$22.00	\$34.50	\$253.25	\$355.25	\$608.50
Group Total	\$954.75	\$1,188.18	\$2,142.93	\$18,721.27	\$14,238.16	\$32,959.43
Member Total	\$0.00	\$0.00	\$0.00	\$127.70	\$8.50	\$136.20
ASC Basket		\$26.00	\$26.00	\$0.00	\$289.94	\$289.94
Funcoast Basketball			\$0.00	\$0.00	\$181.58	\$181.58
Women Stand United With Hope			\$0.00	\$0.00	\$1,983.51	\$1,983.51
Brandon at Noon			\$0.00	\$0.00	\$231.00	\$231.00
CAR Reports			\$0.00	\$47.50	\$0.00	\$47.50
T-Shirts	\$60.00		\$60.00	\$60.00	\$25.00	\$85.00
Miscellaneous Total	\$60.00	\$26.00	\$86.00	\$107.50	\$2,711.03	\$2,818.53
Reimb new Lit order form			\$0.00	(\$63.56)	\$0.00	(\$63.56)
Activities Reimbursement			\$0.00	(\$18.61)	\$0.00	(\$18.61)
Reimbursement Total	\$0.00	\$0.00	\$0.00	(\$82.17)	\$0.00	(\$82.17)
Deposit Total	\$1,014.75	\$1,214.18	\$2,228.93	\$18,874.30	\$16,957.69	\$35,831.99

Attendance

Meeting Name	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
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A New Way	Y	Y	Y	N	Y	N	Y	Y
Arc of Hope	N	N	Y	N	N	N	N	Y
Brandon at Noon	Y	Y	Y	Y	Y	Y	Y	Y
Breakfast Club	Y	Y	Y	N	Y	N	N	Y
Choices	Y	Y	Y	Y	Y	Y	Y	N
Circle of Friends (formerly Women's Recovery Room)	Y	N	N (MISS 2ND CALL)	Y	N (MISS 2ND CALL)	N	Y	Y
Clean Time Counts (formerly Celebrating Recovery)	N	N	Y	N	Y	N	Y	N
Close Knit Recovery	Y	Y	Y	Y	Y	N (MISS 2ND CALL)	N (MISS 2ND ROLL CALL)	N (MISS 2ND ROLL CALL)
Free To Be Me	Y	Y	Y	Y	N (MISS 2ND CALL)	N	Y	Y
Freedom Friday	Y	Y	N	Y	N	N	N	Y
Freedom From Pain	Y	Y	N	Y	Y	Y	N	N
Grow or Go	Y	Y	N	Y	Y	Y	Y	Y
High Lie	N	Y	Y	Y	Y	Y	Y	Y
High Noon Hope	Y	Y	Y	Y	Y	N (MISS 1ST CALL)	Y	Y
Hope In Lutz	Y	Y	Y	Y	Y	Y	Y	Y
Hope In Recovery	Y	Y	Y	N	Y	N	Y	N
How it Works	N	N	Y	N (MISS 2ND CALL)	Y	N (MISS 2ND CALL)	Y	Y
Hyde Park NA	Y	Y	Y	Y	Y	Y	Y	Y
In the Middle	Y	Y	N	Y	Y	Y	N	Y
Just For Today	Y	Y	Y	Y	Y	Y	Y	Y
Keep The Faith 1&2	N	Y	N	Y	Y	Y	Y	Y
Life on Life's Terms	Y	Y	Y	N	Y	Y	Y	Y
Live or Die	Y	N	Y	N	Y	N	Y	Y
Living The Program	Y	Y	Y	Y	N (MISS 2ND CALL)	Y	Y	Y
Making It Happen	Y	Y	Y	N	Y	Y	N	N
Monday Meditation	Y	Y	Y	Y	Y	Y	Y	Y
More Hope I & II	Y	Y	Y	Y	Y	Y	Y	Y
NA 180	Y	Y	Y	Y	Y	Y	Y	Y
NA at the Apex	Y	Y	N	Y	Y	Y	N	Y
NA Speaker Meeting	N	Y	N	N	N	Y	N	Y
Never too Young to Recover	Y	Y	Y	Y	N	Y	N	Y
New Beginnings	Y	Y	Y	Y	Y	Y	Y	Y
New Bite of Serenity	Y	Y	Y	Y	Y	Y	Y	Y
New Life	Y	Y	Y	Y	Y	Y	Y	Y
Oldtimers	Y	Y	Y	Y	N	Y	N	Y
Quest For Serenity	Y	Y	Y	Y	Y	Y	Y	Y

Radical Recovery	Y	Y	Y	Y	Y	Y	N	N
Recovery Central	N	Y	Y	Y	Y	Y	Y	Y
Recovery in Riverview	N	Y	N	Y	Y	N	Y	Y
Recovery in the Hood	Y	Y	Y	N (MISS 2ND CALL)	N (MISS 2ND CALL)	Y	Y	Y
Renegade Recovery	Y	Y	N	Y	Y	Y	N	Y
Squeaky Clean	Y	N	Y	N	Y	N	Y	Y
Stepping Up	Y	Y	Y	Y	Y	Y	Y	Y
Sunday Morning NA	Y	Y	Y	N	Y	Y	N	Y
Sunday Serenity	Y	Y	Y	Y	Y	Y	Y	Y
Sunset Solutions	Y	Y	Y	Y	Y	Y	Y	Y
Tampa Unity Group	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y
The Heights of NA	Y	Y	Y	Y	Y	N	N	Y
The Message	Y	Y	Y	Y	Y	Y	Y	Y
The Sanctuary	Y	Y	Y	Y	Y	Y	Y	Y
The Ties That Bind Us	Y	Y	Y	N	Y	N	Y	Y
The Truth	NA	NA	Y	Y	Y	N	N	N
The War is Over	Y	Y	Y	Y	Y	Y	Y	N
Together We Can	Y	Y	Y	Y	Y	Y	Y	Y
Triple M Group	N (MISS 1ST CALL)	Y	Y	Y	Y	Y	Y	Y
TTNA	Y	N	Y	Y	N	Y	N	Y
Uptown	N	Y	Y	Y	Y	Y	Y	N
Welcome Home	Y	N (MISS 2ND CALL)	Y	Y	Y	N	N	N
Women Do Recover	Y	Y	Y	Y	Y	N	Y	Y
Women's Hope	Y	Y	Y	Y	Y	Y	Y	Y
2013/2014 Officers								
	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
Chair	Y	Y	Y	Y	Y	<i>E</i>	RESIGNED	<i>N/A</i>
Vice Chair	Y	Y	Y	Y	Y	Y	Y	Y
RCM #1	Y	Y	N (MISS 2ND CALL)	<i>E</i>	Y	N	Y	<i>E</i>
RCM #2	Y	Y	<i>E</i>	Y	Y	Y	Y	RESIGNED
Treasurer	Y	Y	Y	Y	Y	Y	Y	Y
Alt. Treasurer	Y	Y	N	Y	Y	<i>E</i>	Y	Y
Secretary	Y	Y	<i>E</i>	<i>E</i>	Y	Y	<i>E</i>	Y
Alt. Secretary	Y	Y	Y	Y	Y	Y	Y	Y
LDO	Y	Y	Y	<i>E</i>	N	N	N	N
Alt. LDO	Y	Y	Y	<i>E</i>	Y	Y	<i>E</i>	Y
Activities	N (MISS 2ND CALL)	<i>E</i> (MISS 2ND CALL)	N	<i>NA</i>	<i>NA</i>	Y	<i>E</i> (MISS 2NDROLL CALL)	Y
Convention	<i>E</i>	Y	Y	Y	Y	N	N (MISSED BOTH)	N

							ROLL CALLS BUT GAVE REPORT)	
Helpline	N	Y	Y	Y	Y	N	N (MISS 2 ND ROLL CALL)	Y
H & I	Y	Y	Y	Y	Y	<i>E (MISS 2ND CALL)</i>	<i>N (MISS 2ND ROLL CALL)</i>	Y
Newsletter	E	Y	Y	<i>E</i>	Y	<i>E</i>	Y	Y
Policy	Y	Y	<i>E</i>	Y	Y	<i>E</i>	Y	Y
Public Relations	Y	Y	Y	Y	Y	Y	Y	Y
FRCNA Support	Y	Y	Y	<i>NA</i>	<i>NA</i>	<i>NA</i>	Y	Y