



Tampa Funcoast ASC Agenda
September 9, 2017

GSR Orientation 1:15 pm

Open meeting with Service prayer at 2:00 pm:

God grant us knowledge that we may write according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours, in order that no addict anywhere need die from the horrors of addiction.

Readings: Purpose and Function (Page 6 of Policy):
JFT Meditation (December 17th Pg. 367):
12 Traditions (Last Page/Inside Cover of 2015 Policy):
12 Concepts (Front Page/Inside Cover of 2015 Policy):

Welcome new attendees to ASC:

Welcome any new Groups to ASC:

Secretary's report: (5 min)

Absentee Letters to Area:

Open floor to GSR's with home group issues: (3 min each)

Open floor to anyone wishing to address the ASC: (3 min each)

Roll call: Groups
Sub-committee Chairs
ASC officers

LDO report: (5 min)

RCM report: (5 min)

Vice Chair report: (5 min)

Sub-committee reports: (5 min each)

Activities
Helpline
H&I
Newsletter
Policy
Public Relations
Convention

FRCNA Support

Announcements for the good of NA:

Recess: (10 min)

Roll Call: to establish quorum

Pass the basket:

Treasurer's Report:

Old Business:

New Business: (3 min per each discussion; cons and pros)

Elections:

Regional Business:

Close the meeting with the Serenity Prayer



**Tampa Funcoast ASC Minutes
August 12, 2017**

Chair:	Mary S.	Secretary:	Meagan M.
Vice Chair:	OPEN	Alt. Secretary:	OPEN
Treasurer:	Terence B.	Alt. Treasurer:	Aida W.
RMC#1:	Andy C.	RCM#2:	Gilbert O.
Policy:	Eddie I.		

GSR Orientation opened at 1:15 pm

ASC opened at 2:00 pm by with the Serenity Prayer and Service Prayer.

Readings: Purpose and Function (Page 6 of Policy): Humberto
JFT Meditation (December 17th): Jack- NA 180
12 Traditions (Last Page/Inside Cover of 2015 Policy): Julie
12 Concepts (Front Page/Inside Cover of 2015 Policy): Julia

Welcome new attendees to ASC:

Joe- ARC of Hope
Raymond- Radical Recovery

Welcome any new Groups to ASC: None

Secretary's Report: *Secretary: Meagan M.* Given by Meagan M. Hi, my name is Meagan and I am an addict. If you have a Motion Request form to turn in, it must be turned in before we discuss today's New Business or you will have to wait until the next ASC meeting for the new motion to be read on the floor. \$87.86 was spent on printing, postage and supplies. At today's GSR Orientation there was 0 in attendance. Please be sure to announce the GSR Orientation to all your groups. The following groups have been removed from the meeting schedule, attendance and the mailing of minutes due to four (4) or more absences: **NA Speaker Meeting**. Due to missing two (2) or more ASC meetings the following groups are excluded from voting today: **Close Knit Recovery, Freedom Friday, Freedom From Pain, High Noon Hope, In The Middle, Junkies & Bunkies, Live or Die, Living The Program, More Hope, Never Too Young, Recovery In Riverview, The Believers, and The Sanctuary**. Remember you must be present for both roll calls in order to be considered present. If you do not hear your group called, you may have been removed from attendance due to absences. Please see me during the break. Quorum is set at 23 with 45 eligible voting groups in the area at this time. If you have any questions, feel free to ask me during the break or after the close of business today. Please do not come up to me during area, as I will not be available to answer questions at that time. Please make to sure you let me know in advanced if your group wants to do anything during area. Thank you again for allowing me to serve. In Loving Service, Meagan M. My email address is ascsecretary2017@gmail.com.

Absentee Letters to the Area:

Liz Kelly- will not attend for newsletter because I am out of town with family. **Unexcused**

Jimmy F- LDO- Dear family due to circumstances beyond my control I have to work today and will be unable to attend ASC. I have made arrangements for the literature to be in capable hands and for the report to be given by Robert. Thank you for letting me of service Jimmy F. **Unexcused**

Open floor to GSRs with home group issues:

Joel- Close Knit Recovery, members sent a letter to area. **Posted at the end of minutes!**

Tony- Just For Today needs support

Robert- Keep The Faith really needs to support, in desperate need of keeping the doors open because the attendance is very low. We meet Tuesday at 815.

Open floor to anyone:

Larry S. Chair for Heartland area convention. The theme is hugs not drugs. It was brought to my attention that there has been interest in combining the three areas for a conventions, bay area and heartland are interested. Please bring this back to your groups and ask if they would be interested. Also the HACNA conventions is coming up, go to heartlandfl.org and click on HACNA for more information.

Liz- Womens hope annual spaghetti dinner is October 17 staring at 6, speaker at 7, open to anyone. Registration for the womens retreat is open now and scholarships are available.

Roll Call:

Voting Groups present at First Roll Call: 38

Voting Groups present for the Second Roll Call: 37

Quorum (based on # of voting groups in the Area) established (prior to opening of ASC) at: 23 with 45 eligible voting groups

LDO Report: LDO: Jimmy. Given by Jimmy. Hello family my name is Robert and I am an addict. Last month's inventory was \$ 2056.18 This month's literature order was 2494.93 with a 7% discount. I would like to thank for everyone for their help pulling orders today. There is an updated 2017 Literature Order Form, revision date is on bottom left corner. Personal orders will be picked up at the end of area just like regular group orders.

RCM Report: RCM#1: Andy C.; RCM#2: Gilbert O. Given by Andy C. Region met on the weekend of July 14th through 16 in Orlando. As usual we started with meet and greet on Friday evening and then recovery meeting at 10 p.m. Saturday began with a meditation meeting at 7 a.m. followed by the start of the RSC at 9 a.m. . As usual Saturday is workgroup updates and reports in the morning. All sub committee chairpersons from the Tampa funcoast are invited to attend Saturday morning to sit in on there corresponding subcommittee work group. This used to be a common practice and somehow we broke away from it. All are encouraged to attend. We have two room nights each for male and female members and any member who would like to join us and see how region works are invited and encouraged to attend. Just let Gilbert or me know that you want to go. Next region is September 15th through 17 in Orlando. Please visit and become familiar with the region website at naflorida.org. The frcona board who did a wonderful job on number 36 was reelected to another term for frcona 37. The issue of uncoast area over booking rooms for the service symposium, billing it to region and seeking reimbursement when region declined to pay was resolved with the consensus being to not reimburse them for their misunderstanding.

It is the regional members consensus to continue having the FRC Board make arrangements on RSC behalf for RSC weekend.

If any subcommittees or groups have an announcements or functions they want posted give me or Gilbert details. Greater Orlando area announced their celebration of unity event December 1st through the 3rd 2017 at the lake Yale all-inclusive retreat. Lots of neat stuff. Meals and parking are included with your room booking. There is camping, hotel rooms, and cabins available. Go to cou.orlandona.org for more details and to register.

There was a motion to not send a donation two world this time which needed a consensus of the area's voting. It passed there is no donation to world at this time. There was a proposal for region to reimburse one hotel night to the Big Bend area. This occurs periodically and we have the funds to help an area that has no funds be able to accommodate their representative. Big Bend area is Tallahassee and the extreme Northwest section of Florida. It's a long trip for that person. Consensus was reached to reimburse the Big Bend area.

I have included financial information from area the region and the regional service office as attachments and they should be in our August minutes.

Rachel B joined us at Region and I've asked her to take a minute to share her experience.

Thank you for allowing me to serve. In loving service from Andy and Gilbert RCM one and RCM two (**Florida Regional Service Balance Sheet at the end of meeting**)

VICE CHAIR Report: Vice Chair: OPEN. Given by Mary S.. Admin committee now meets after Policy, at 12pm. Treasury audit performed earlier in the day and no issues found. Subcommittee round table is tabled until Vice Chair elected. Learning Day discussed. ASC Policy dictates that our Administrative Committee will hold a Learning Day annually. The Administrative Committee consists of the ASC-Chairperson, Vice-Chairperson, Secretary, Alternate Secretary, Treasurer, Alternate Treasurer, Regional Committee Members and Policy Chairperson. Per Policy, under Qualifications and Responsibilities of Subcommittee Chairpersons, General Responsibilities of All Subcommittee Chairpersons, #15, all subcommittee chairs are to, "Participate in the planning of and attendance of the annual Learning Day Workshop." Subcommittee chairs include: Activities, Helpline, H&I, Newsletter, Policy, Public Relations, Convention and FRCNA Support. The Learning Day committee will be meeting at 10:30a.m. on Saturday, 09/09/17. All subcommittee chair members and ASC Officers are required to be in attendanc. Contact list needs to be updated with admin and subcommittee chair information. Minutes scheduling: delivery of draft to admin officers by Saturday, 8/19/17; review completed by admin officer by Wed., 08/23/17; 2 week deadline to have minutes mailed and emailed to groups, Saturday, 08/26/17. The next Admin committee meeting, which is open to all NA members, 12pm, 09/09/17.

SUBCOMMITTEE REPORTS

Activities: Chair: Alfred M. Given by Alfred. We discussed the fish fry, all the speakers are in place and they all have their topics. We will meet at the church at 9 to start preparing food. We decided not to do anything for the month of September. For Halloween the women's spiritual retreat will be selling food at the event, because they were such a big help last year.

Helpline: Chair: Given by Taryn. We had 176 calls, 400 minutes used, 3 messages received. Looking for people to volunteer for 12 step calls.

H&I: Chair: Fernando S. Given by Fernando S. Meetings Carried: 41/44 New Meetings Started: 1 (Acts Juvenile Residential - Women), Asked to Leave Facility: 0
Motions:
Hard stop for Business Meetings at 1:30pm
Paying rent for makeup meeting location
Need to investigate our situation with the literature budget
Removed current H&I Panel Coordinator

Newsletter: Chair: Liz K. Given by Liz K: Greetings from newsletter. Apologies for being unable to attend are, but I am excited to present the July/August edition which is being distributed today. We are happy to welcome back Penny C. to the subcommittee and looking forward to including poetry corner again in the newsletter. Our printing costs were submitted to the treasurer for the month, and we encourage groups to continue submitting anniversaries to us for the next edition by using the form in the front table.

Policy: Chair: (Eddie I). Given be Eddie I. Policy met at it's regularly scheduled time of 11 am before area service. We discussed the need for a vice chair, secratery and members for the comittee. We have identified many inconsistencies and contradictions in our 2017 policy packet. We need assistance in reviewing these issues. We encourage GSRs and all Subcommittee Chairs to join us 11 am next month.

Public Relations: Chair: Richard W. Given by William. Met August 8. We did a recap on updating the list on the world site, we download a CVS from the website and email it to world services once a month.

Motion#2017-7P **Maker:** Policy Chair **Second:** New Tampa NA
Motion: to remove from the asc policy on page 3 number 19 pass the basket
Intent: there is no reason to pass a basket at ASC since all of the groups support the ASC already through donations.

Action: Sent to groups for voting

Yes:

No:

Abstain:

New Business

Elections

The following elections were held and members have been voted in for the 2017 ASC Administrative Committee and Sub-Committee positions

Robert- Alt LDO- yes- 37 no- 0

Andy- RCM 1- Yes: 36 No: 0 Abstain: 1

Gilbert- RCM 2- Yes: 36 No: 0 Abstain: 1

Freddie B.- Frcna Support Chair- Yes: 17 No:5 Abstain: 5

The following positions are open with nominations being accepted. The position will close once a nomination has been made and that nominee has accepted said nomination:

ASC VICE CHAIRPERSON (OPEN) - The qualifications for ASC Vice Chairperson: Willingness and desire to serve. 2 years of continuous abstinence from all drugs. Active for at least six months in the Area NA service structure. Time and resources to do the job.

Letter from Close Knit Recovery

Greetings Family,

The NA home group "Close Knit Recovery" meets at USP1 coleman every Tuesday morning at 830. Close Knit Recovery believes in and follows the 12 steps and 12 traditions of NA. We do not discriminate. The only requirement for attendance is a desire to stop using. All are welcome. We like to give a special "Thank you" to Gilbert O. for blessing us with his time, his insight, and his dedication and desire to help us, himself, and other addicts to be drug free and more importantly, free from the bandage and disasters of addiction.

Thank you and God bless,

Sincerely,

NA class USP1 Coleman, Federal Penitentiary.

Attendance:

LEGEND: Y=Present; N=Absent; N (MISSED 1ST OR 2ND CALL) =Absent; E=Excused; UE=Unexcused; OPEN=Position has not been filled.

Meeting Name	MAY 2017	JUNE 2017	JULY 2017	AUGUST 2017
A New Way	Y	Y	Y	Y
Aging In Recovery (NON-VOTING)			Y	Y
Brandon at Noon	Y	Y	Y	Y
Choices	Y	Y	Y	Y
Circle of Friends (NON-VOTING)	N	Y	N(MISSED 1ST ROLL CALL)	N
Close Knit Recovery (NON-VOTING)	N	Y	N	N
For The Newcomer (NON-VOTING)			Y	N
Free To Be Me	Y	Y	N(MISSED 1 ST ROLL CALL)	Y
Freedom Friday	N(MISSED 2 ND ROLL CALL)	Y	Y	Y
Freedom From Pain (NON-VOTING)	N(MISSED 2ND ROLL CALL)	N	Y	N
Grow or Go	Y	Y	Y	Y
High Lie	Y	Y	Y	Y
High Noon Hope (NON-VOTING)	N	N	N	N
Hope In Lutz	Y	Y	Y	Y
Hyde Park NA	Y	Y	Y	Y
In The Middle (NON-VOTING)	Y	Y	N	Y
Junkies & Bunkies (NON-VOTING BUT WILL REMAIN ON MEETING SCHED)	N	N	N	Y
Just For Today	Y	Y	Y	Y
Keep The Faith 1&2	Y	Y	Y	Y
Life on Life's Terms	Y	Y	Y	Y
Live or Die DACCO R3	Y	N	N	Y
Living The Program	N	Y	Y	Y
Making It Happen	N	N	Y	Y
Monday Meditation	Y	Y	Y	Y
More Hope I & II (NON-VOTING)	N	N	N	N

NA 180	Y	Y	Y	Y
NA at the Apex	Y	Y	N	Y
Never Too Young to Recover (NON-VOTING)	Y	N	N(MISSED 1ST ROLL CALL)	Y
New Beginnings	NY	Y	Y	Y
New Bite of Serenity	Y	Y	Y	Y
New Life	Y	N	Y	N
New Tampa NA	Y	Y	Y	Y
Oldtimers	N	Y	Y	Y
Our Primary Purpose	Y	Y	Y	N
Quest For Serenity	Y	Y	Y	Y
Radical Recovery	Y	N	Y	N(MISSED 2 ND ROLL CALL)
Recovery Central	Y	Y	N	Y
Recovery in Riverview	N	N	Y	Y
Recovery in the Hood	Y	Y	N	Y
Renegade Recovery (NON-VOTING)	Y	Y	N	N
Squeaky Clean	Y	Y	Y	N
Stepping Up	Y	Y	Y	Y
Sunday Serenity	Y	Y	Y	Y
Sunset Solutions	Y	Y	Y	Y
Tampa Unity Group	Y	Y	Y	Y
The Arc of Hope	N	N	Y	Y
The Believers (NON-VOTING BUT WILL REMAIN ON MEETING SCHED)	N	N	N	N
The Breakfast Club	Y	Y	Y	Y
The Heights of NA	Y	N	Y	Y
The Message	N	N	Y	N
The Sanctuary (NON-VOTING)	N	N	N	N
The War is Over	Y	Y	Y	Y
The Workshop	Y	Y	Y	Y
The Ties That Bind Us	N	N	Y	N

Together We Can	Y	N	N(MISSED 2 ND ROLL CALL)	N
Triple M Group	Y	Y	Y	Y
Women's Hope	Y	Y	Y	Y
Women Of Serenity	Y	Y	Y	Y

Officers

POSITION	MAY 2017	JUNE 2017	JULY 2017	AUGUST 2017
Chair	Y	Y	Y	Y
Vice Chair	OPEN	N	OPEN	OPEN
RCM#1	EX	Y	EX	Y
RCM#2	Y	Y	EX	Y
Treasurer	Y	Y	Y	Y
Alt. Treasurer	OPEN	N	Y	Y
Secretary	Y	Y	Y	Y
Alt. Secretary	Y	Y	OPEN	OPEN
LDO	Y	Y	Y	UNEX
Alt. LDO	OPEN	N	OPEN	Y
Activities	Y	Y	Y	Y
Convention	OPEN	OPEN	OPEN	OPEN
Helpline	Y	N	Y	Y
H&I	Y	Y	Y	Y
Newsletter	Y	Y	Y	UNEX
Policy	Y	Y	Y	Y
Public Relations	Y	Y	EX	Y
FRCNA Support	OPEN	OPEN	OPEN	OPEN

Florida Regional Service Committee
 INCOME BY CUSTOMER SUMMARY
 June 1 - July 17, 2017
 INCOME EXPENSES NET INCOME
 A Train to Somewhere 47.22 \$47.22
 Big Bend Area 130.00 \$130.00
 Greater Orlando Area 670.89 \$670.89
 Heartland Area 1,491.19 \$1,491.19
 Just for Thursday 224.97 \$224.97

Life on Life's Terms 89.00 \$89.00
 Never Alone 84.00 \$84.00
 Recovery Central 160.75 \$160.75
 Recovery Coast Area 97.79 \$97.79
 River Coast Area 200.00 \$200.00
 Solutions 1 & 2 85.30 \$85.30
 Space Coast Area 280.43 \$280.43
 Sun Coast Area 1,000.00 \$1,000.00
 Sunday Skool Group 45.40 \$45.40
 Tampa Funcoast Area 209.99 \$209.99
 Treasure Coast Area 1,000.00 \$1,000.00
 TOTAL \$5,816.93 \$0.00 \$5,816.93

FRCNA 37

Income Budget Actual Difference

Pre-Registrations - 100 @ \$30.00 - Early Bird Special \$ 3,000.00 \$ - \$ 3,000.00
 Pre-Registrations - 325 @ \$40.00 Before 5/21/18 \$ 13,000.00 \$ - \$ 13,000.00
 Registrations -1275 @ \$45.00 After 5/21/18 \$ 57,375.00 \$ - \$ 57,375.00
 Banquet - 100 @ \$50.00 - Before 5/21/18 \$ 5,000.00 \$ - \$ 5,000.00
 Banquet - 100 @ \$55.00 - After 5/21/18 \$ 5,000.00 \$ - \$ 5,000.00
 Banquet - 100 @ \$55.00 - Onsite \$ 5,000.00 \$ - \$ 5,000.00
 Breakfast - 30 @ \$27.00 - Before 5/21/18 \$ 810.00 \$ - \$ 810.00
 Breakfast - 50 @ \$27.00 - After 5/21/18 \$ 1,350.00 \$ - \$ 1,350.00
 Breakfast - 20 @ \$30.00 - Onsite \$ 600.00 \$ - \$ 600.00
 Merchandise Sales \$ 16,000.00 \$ - \$ 16,000.00
 Pre Order Mugs 60 @ \$5.00 \$ 300.00 \$ - \$ 300.00
 Pre-Convention T-Shirts \$ 1,440.00 \$ - \$ 1,440.00
 Newcomer Donations \$ 2,250.00 \$ - \$ 2,250.00
 Entertainment - Friday/Sat Night - 400 @ \$20.00 \$ 8,000.00 \$ - \$ 8,000.00
 Entertainment - Combo - 175 @ \$30.00 \$ 5,250.00 \$ - \$ 5,250.00
 Registration Drive - Area \$ 150.00 \$ - \$ 150.00
 Registration Drive - May \$ 250.00 \$ - \$ 250.00
 Auction Proceeds \$ 1,250.00 \$ - \$ 1,250.00
 Vendor Donations \$ 2,500.00 \$ - \$ 2,500.00
 Total FRCNA 36 - Income \$ 128,525.00 \$ - \$ 128,525.00

Cost of Goods Budget Actual Difference

Banquet \$ 13,500.00 \$ - \$ 13,500.00
 Breakfast \$ 2,500.00 \$ - \$ 2,500.00
 Convention Merchandise \$ 10,000.00 \$ - \$ 10,000.00
 Entertainment \$ 8,450.00 \$ - \$ 8,450.00
 Pre-Convention Merchandise \$ 1,000.00 \$ - \$ 1,000.00
 Registration Packets - 2500 @ \$6.25 \$ 15,625.00 \$ - \$ 15,625.00
 Total Cost of Goods \$ 51,075.00 \$ - \$ 51,075.00
 Tota Gross Profit \$ 77,450.00 \$ - \$ 77,450.00
 Expenses - FRC, Inc. Budget Actual Difference
 Accountant \$ 1,100.00 \$ - \$ 1,100.00

Copies/Printing/Postage \$ 250.00 \$ - \$ 250.00
 FRC Board Regional Travel \$ 9,900.00 \$ - \$ 9,900.00
 Intern Regional Travel \$ 900.00 \$ - \$ 900.00
 FRSO Services \$ 250.00 \$ - \$ 250.00
 Gratuities \$ 800.00 \$ - \$ 800.00
 Insurance \$ 2,000.00 \$ - \$ 2,000.00
 Legal Fees \$ 300.00 \$ - \$ 300.00
 Licenses & Permits \$ 125.00 \$ - \$ 125.00
 Recording Secretary Regional Travel \$ 900.00 \$ - \$ 900.00
 Supplies \$ 300.00 \$ - \$ 300.00
 Banner Repair \$ 2,000.00 \$ - \$ 2,000.00
 Serenity Keeper/Greeter Vests \$ - \$ - \$ -
 Support Committee Appreciation \$ 500.00 \$ 500.00
 Website and Software \$ 1,000.00 \$ - \$ 1,000.00
 Total FRC Board Expenses \$ 20,325.00 \$ - \$ 20,325.00
 FRCNA 36 - Expenses Budget Actual Difference
 Credit Card Machine & Monthly Fees \$ 4,500.00 \$ - \$ 4,500.00
 FRCNA Support Committee Travel \$ 9,900.00 \$ - \$ 9,900.00
 FRCNA Board Travel \$ 3,300.00 \$ - \$ 3,300.00
 Intern Support Committee Travel \$ 900.00 \$ - \$ 900.00
 Intern FRCNA Travel \$ 300.00 \$ - \$ 300.00
 FRCNA Early/Late Lodging \$ 1,250.00 \$ - \$ 1,250.00
 Postage \$ 100.00 \$ - \$ 100.00
 Walkie Talkies (Radios) \$ 375.00 \$ - \$ 375.00
 Recording Secretary Support Committee Travel \$ 900.00 \$ - \$ 900.00
 Sign Language Interpreter \$ 1,000.00 \$ - \$ 1,000.00

12:09 PM

07/14/17

Accrual Basis

Florida Regional Service Office, Inc.

Balance Sheet

As of July 14, 2017

Jul 14, 17

Accounts Payable 2,264.43

Total Accounts Payable 2,264.43

Other Current Liabilities

Garnishment Payable 0.36

FRSC Archivist Funds/Restricted 1,252.94

Payroll Liabilities

Payroll Taxes 419.28

Payroll Liabilities - Other 393.18

Total Payroll Liabilities 812.46

Sales Tax Payable 1,836.59

Total Other Current Liabilities 3,902.35

Total Current Liabilities 6,166.78

Total Liabilities 6,166.78
Equity
Opening Bal Equity 2,247.99
Retained Earnings 328,362.96
Net Income 10,365.51
Total Equity 340,976.46
TOTAL LIABILITIES & EQUITY 347,143.24

FRCNA 37

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 Auction Proceeds \$ 1,250.00 \$ - \$ 1,250.00
 Vendor Donations \$ 2,500.00 \$ - \$ 2,500.00
 Total FRCNA 36 - Income \$ 128,525.00 \$ - \$ 128,525.00
 Cost of Goods Budget Actual Difference
 Banquet \$ 13,500.00 \$ - \$ 13,500.00
 Breakfast \$ 2,500.00 \$ - \$ 2,500.00

Convention Merchandise \$ 10,000.00 \$ - \$ 10,000.00
Entertainment \$ 8,450.00 \$ - \$ 8,450.00
Pre-Convention Merchandise \$ 1,000.00 \$ - \$ 1,000.00
Registration Packets - 2500 @ \$6.25 \$ 15,625.00 \$ - \$ 15,625.00
Total Cost of Goods \$ 51,075.00 \$ - \$ 51,075.00
Total Gross Profit \$ 77,450.00 \$ - \$ 77,450.00
Expenses - FRC, Inc. Budget Actual Difference
Accountant \$ 1,100.00 \$ - \$ 1,100.00
Copies/Printing/Postage \$ 250.00 \$ - \$ 250.00
FRC Board Regional Travel \$ 9,900.00 \$ - \$ 9,900.00
Intern Regional Travel \$ 900.00 \$ - \$ 900.00
FRSO Services \$ 250.00 \$ - \$ 250.00
Gratuities \$ 800.00 \$ - \$ 800.00
Insurance \$ 2,000.00 \$ - \$ 2,000.00
Legal Fees \$ 300.00 \$ - \$ 300.00
Licenses & Permits \$ 125.00 \$ - \$ 125.00
Recording Secretary Regional Travel \$ 900.00 \$ - \$ 900.00
Supplies \$ 300.00 \$ - \$ 300.00
Banner Repair \$ 2,000.00 \$ - \$ 2,000.00
Serenity Keeper/Greeter Vests \$ - \$ - \$ -
Support Committee Appreciation \$ 500.00 \$ 500.00
Website and Software \$ 1,000.00 \$ - \$ 1,000.00
Total FRC Board Expenses \$ 20,325.00 \$ - \$ 20,325.00
FRCNA 36 - Expenses Budget Actual Difference
Credit Card Machine & Monthly Fees \$ 4,500.00 \$ - \$ 4,500.00
FRCNA Support Committee Travel \$ 9,900.00 \$ - \$ 9,900.00
FRCNA Board Travel \$ 3,300.00 \$ - \$ 3,300.00
Intern Support Committee Travel \$ 900.00 \$ - \$ 900.00
Intern FRCNA Travel \$ 300.00 \$ - \$ 300.00
FRCNA Early/Late Lodging \$ 1,250.00 \$ - \$ 1,250.00
Postage \$ 100.00 \$ - \$ 100.00
Walkie Talkies (Radios) \$ 375.00 \$ - \$ 375.00
Recording Secretary Support Committee Travel \$ 900.00 \$ - \$ 900.00
Sign Language Interpreter \$ 1,000.00 \$ - \$ 1,000.00

Tampa Funcoast ASC Treasurer's Report - JULY, 2017

ASC Beginning Balance: **\$4,262.92**

Income

ASC	Group Donations	\$1,685.20
	Literature Orders	\$1,958.20
	Member Orders	\$4.00
Total Income:		\$3,647.40

Expenses

Admin	ASC Rent	\$200.00
	People's Storage	\$52.67
	RCM Room & Gas Andy	\$420.48
	RCM Gas Gibert	\$86.24
FRCNA	Room	\$290.24
Activities	Speaker Jam	\$600.00
Helpline	Answer Svc - Line 1	\$132.13
	Frontier	\$32.56
News	Office Dynamics	\$138.57
H & I	Lit Order	\$861.00
LDO	Lit Order (Total - H&I)	\$1,808.24
PR	Metro Ad - Bus Bench	\$50.00
	Daniel Wright (Web SSL)	\$22.35
Total Expenses:		\$4,694.48

Net Income (Loss): **(\$1,047.08)**

ASC Ending Balance: **\$3,215.84**

Reserves

Operating Funds: \$4,000.00

Convention Funds: \$2,000.00

Ending Balance After Reserves: **(\$2,784.16)**

Reconciliation

ASC Bank Balance: **\$6,594.93**

Outstanding Items

<u>Payee</u>	<u>Amount</u>
Newsletter	\$138.57
LDO Chair	\$11.44
Policy Manual (Off.Dyn)	\$28.88
RSO	\$2,669.24
RCM Gas for Gilbert	\$86.24
FRCNA	\$290.24
Daniel Wright (Web SSL)	\$22.35
Line 1	\$132.13

Total: \$3,379.09

Adjusted Bank Balance: \$3,215.84

Tampa Funcoast Register Balance: \$3,215.84

Difference: \$0.00

Aug-17

Group / Member	Lit	Donation	Total
A New Way	70.00	99.00	\$169.00
Aging In Recovery	4.20	9.80	\$14.00
Arc of Hope	24.00	4.00	\$28.00

Year To Date

Lit	Donation	Total
696.25	486.61	\$1,182.86
13.00	22.50	\$35.50
98.90	13.40	\$112.30

Aug-17

Group / Member	Lit	Donation	Total
Brandon @ Noon	70.75	11.70	\$82.45
Breakfast Club	30.10	2.90	\$33.00
Choices	135.75	31.25	\$167.00
Circle of Friends	17.00	0.00	\$17.00
Fired Up			\$0.00
Free To Be Me	12.00	30.00	\$42.00
Freedom Friday			\$0.00
Freedom From Pain	36.00	10.00	\$46.00
Grow or Go	88.25	8.75	\$97.00
High Lie	105.50	171.50	\$277.00
Hope In Lutz	19.50	3.50	\$23.00
Hope In Recovery			\$0.00
Hyde Park NA	233.05	11.95	\$245.00
In The Middle			\$0.00
Just for Today			\$0.00
Keep The Faith I & II			\$0.00
La Casa Del Amigo Esp	47.30	0.20	\$47.50
Life on Life's Terms	106.75	80.25	\$187.00
Live or Die			\$0.00
Living the Program	16.50	8.50	\$25.00
Making It Happen	115.45	6.94	\$122.39
Monday Meditation			\$0.00
More Hope I & II	130.35	0.65	\$131.00
NA 180	3.50	21.50	\$25.00
NA at the Apex	18.00	3.00	\$21.00
NA Speaker Meeting			\$0.00
Never Too Young	27.00	1.00	\$28.00
New Beginnings	78.60	45.40	\$124.00
New Bite Of Serenity	0.00	50.00	\$50.00

Year To Date

Lit	Donation	Total
864.05	454.84	\$1,318.89
200.10	22.50	\$222.60
375.55	184.45	\$560.00
85.90	16.00	\$101.90
44.00	50.00	\$94.00
505.25	286.25	\$791.50
53.00	44.00	\$97.00
74.10	341.90	\$416.00
763.90	256.10	\$1,020.00
383.50	909.50	\$1,293.00
75.50	18.60	\$94.10
32.00	11.00	\$43.00
1,557.60	781.10	\$2,338.70
60.60	0.05	\$60.65
547.50	271.50	\$819.00
48.50	0.00	\$48.50
92.50	72.00	\$164.50
682.30	720.45	\$1,402.75
19.65	0.35	\$20.00
55.50	49.50	\$105.00
283.85	43.31	\$327.16
251.00	132.08	\$383.08
178.70	60.65	\$239.35
78.20	67.02	\$145.22
141.30	10.45	\$151.75
45.00	2.00	\$47.00
131.85	30.15	\$162.00
673.95	232.92	\$906.87
352.05	376.50	\$728.55

Aug-17

Year To Date

Group / Member	Lit	Donation	Total	Lit	Donation	Total
New Life			\$0.00	167.75	168.25	\$336.00
New Tampa NA	160.25	32.78	\$193.03	317.55	126.74	\$444.29
Oldtimers			\$0.00	0.00	0.00	\$0.00
Our Common Welfare			\$0.00	0.00	0.00	\$0.00
Our Primary Purpose			\$0.00	146.30	52.70	\$199.00
Quest For Serenity	6.00	18.00	\$24.00	27.00	145.80	\$172.80
Radical Recovery	0.00	40.00	\$40.00	99.25	117.75	\$217.00
Recovery Central	80.50	82.50	\$163.00	226.00	556.88	\$782.88
Recovery In Riverview	16.20	3.80	\$20.00	82.00	56.00	\$138.00
Recovery in the Hood	18.30	0.00	\$18.30	96.30	26.00	\$122.30
Renegade Recovery			\$0.00	167.25	256.75	\$424.00
Saturday Night Live			\$0.00	0.00	0.00	\$0.00
Serenity Now			\$0.00	0.00	0.00	\$0.00
Squeaky Clean			\$0.00	115.00	159.00	\$274.00
Stepping Up	1.80	41.20	\$43.00	157.65	67.60	\$225.25
Sunday Morning NA			\$0.00	0.00	0.00	\$0.00
Sunday Serenity	69.60	0.00	\$69.60	421.34	250.52	\$671.86
Sunset Solutions	17.50	25.50	\$43.00	119.30	392.70	\$512.00
Tampa Unity	105.50	0.00	\$105.50	1,289.31	207.75	\$1,497.06
The Heights of NA	84.85	35.15	\$120.00	240.95	116.05	\$357.00
The Message	36.00	4.00	\$40.00	206.90	13.10	\$220.00
The Sanctuary			\$0.00	43.70	50.00	\$93.70
The Ties that Bind Us	0.00	25.00	\$25.00	68.20	50.00	\$118.20
The War Is Over	75.25	107.59	\$182.84	754.50	715.98	\$1,470.48
The Workshop	30.00	5.00	\$35.00	278.95	32.00	\$310.95
Together We Can			\$0.00	130.50	10.00	\$140.50
Triple M	10.50	0.50	\$11.00	92.65	2.35	\$95.00
TTNA			\$0.00	0.00	0.00	\$0.00
Women Do Recover			\$0.00	0.00	0.00	\$0.00

	Aug-17			Year To Date		
Group / Member	Lit	Donation	Total	Lit	Donation	Total
Women of Serenity	7.00	0.00	\$7.00	71.50	0.00	\$71.50
Women Stepping Up			\$0.00	0.00	0.00	\$0.00
Women's Hope	13.00	16.00	\$29.00	501.45	115.60	\$617.05
Group Totals:	\$2,121.80	\$1,048.81	\$3,170.61	\$15,286.35	\$9,657.20	\$24,943.55
Member- Julie (policy)	5.00	0.00	\$5.00	174.50	0.50	\$175.00
Member - Deb	23.00	7.00	\$30.00	82.50	9.50	\$92.00
Member - Mary P	3.50	0.00	\$3.50	37.50	0.00	\$37.50
Member -	0.00	0.00	\$0.00	34.50	0.00	\$34.50
Member Total:	\$31.50	\$7.00	\$38.50	\$329.00	\$10.00	\$339.00
ASC Basket			\$0.00	0.00	49.31	\$49.31
Activities			\$0.00	0.00	0.00	\$0.00
Convention			\$0.00	0.00	0.00	\$0.00
Miscellaneous Items:			\$0.00	0.00	0.15	\$0.15
LD - LDO			\$0.00	0.00	0.00	\$0.00
New Bite Of Serenity			\$0.00	0.00	94.00	\$94.00
The War Is Over Picnic	0.00	179.00	\$179.00	0.00	179.00	\$179.00
WSUWH			\$0.00	0.00	1,200.00	\$1,200.00
Miscellaneous:	\$0.00	\$179.00	\$179.00	\$0.00	\$1,522.46	\$1,522.46
Deposit Totals:	\$2,153.30	\$1,234.81	\$3,388.11	\$15,615.35	\$11,189.66	\$26,805.01