



**Tampa Funcoast ASC Minutes
October 8, 2022**

Chair:	Ally G.	Alt. Secretary:	Open
Vice Chair:	Julie S.	Alt Treasurer:	Sarah C.
Secretary:	Jill D.	RCM #1:	Deb C.
Treasurer:	Lyla T.	RCM #2:	Anna C.
Policy:	Open	Web Admin:	Julie S.

GSR Orientation 1:15: None

ASC opened at 2:00 pm by Ally with the Service Prayer.

Readings:

Service Prayer:	All
Purpose and Function (Page 6 of Policy):	Smitty
JFT Meditation (December 17):	Anthony L.
12 Traditions:	Doug C.
12 Concepts	Jared C.

Welcome new attendees to ASC:

Julio M. and Kristina M. from New Tampa NA

New groups: None

Secretary's Report:

- Contact Sheet - It is very important that you update the contact sheet of any changes for your group so we can email the minutes to you and keep an open line of communication when necessary.
- Sign-in sheet
- Meeting Change forms so we can accurately update the meeting schedule.
- Accurate meeting information, especially mask requirements, are important so we have accurate meeting information on the website.
- Motions Forms
- We do not have a Newsletter Chair and will not need Anniversary submissions until that position is filled.

Subcommittee Chairs, please email your written reports to Jill D. at funcoastascsecretary@gmail.com by Saturday October 15th 2022

The following groups are ineligible to vote today:

FNAOM
Freedom from Pain

There are 28 groups eligible to vote so quorum will be 15.

ILS, Jill D.

GSR Concerns:

Open Floor:

Absent/ Resignation Letters:

Chair: Ally G. (excused)

Hi everyone,

Please forgive the tardiness of this letter. I completely forgot to write one. I am moving today and am not able to be present. This should be my only unexcused absence if this letter is not accepted, which I understand. Thank you all for showing up.

ILS,

Ally G.
Chair

Roll Call: Groups, ASC Officers, Subcommittee Chairs – **See Addendum A**

Reports:

LDO Report:

- We are very well stocked.
 - Squeaky Clean, Go With the Flow, Hope in Lutz, The Time Is Now, and Women of Serenity all have items to be picked up.
 - The Principal a Day book is now available.
 - We, also, have Anniversary Edition White Books in stock.
 - Thanks to Frankie and Robert A. for their continued service in helping to distribute literature.
- In Loving Service, Robert F.

RCM Report:

Fellowship Development

- We asked for support regarding PR getting PSAs on TV/Radio and received great feedback
 - o Provided below to PR Chair
- Contact Public Relations department directly
- PR networking is HUGELY impactful – the more people see NA, the more trust they build and more eager they are to work with us (ex: Recovery Coalitions, Drug Free Community coalitions, or anything Recovery related, reach out to rehabs to see what events they attend and who they network with)
- Reach out to Public radio/TV stations as they are required to run so many free ads per month and may be a quicker “in”
- IHeart radio contact provided) Jack Harris/Ryan Gorman Show)

Attend the Zonal PR Task Force monthly via zoom - 3rd Tues of the month @ 8pm EST – info/link at

www.sezf.org

There is also a Zonal H&I task force which meets monthly via zoom - 3rd Sun of the month @ 7pm EST - –

info/link at www.sezf.org

The Zonal task for meetings are a great way to receive support and see what other areas are doing in these

subcommittees

Correction Resource Coordinator

They need volunteers to lead afternoon Zoom meetings for the NW Florida Reception Center pilot program for

Zoom behind the wall's meetings

To learn more about the Corrections Workgroup and all they are doing you are welcome to attend the

meeting - meets every other Thursday from 8-9p over Zoom. (They have open service positions)

o The Zoom info is:

<https://us02web.zoom.us/j/89524891377?pwd=VnJDRS85LzE1b0gzQXh6SFJJam9pdz09>
Meeting ID:

895 2489 1377 Passcode: 935507

World Services

World wants to hear from you! NA member survey available for DRT/MAT - www.na.org/survey

o New literature is being created for this topic and World is looking for feedback on what you think the

literature should say. Please share with your home group as everyone in NA is welcome to complete

the survey

o We have provided you a hard copy of survey but everyone will need to take it online

SPAD (Spiritual Principal a Day)

o Is now available for purchase - \$13 on www.na.org/webstore (item #1110)

o Also, may subscribe and receive daily text/email @ www.na.org/subscribe

Literature Cost increase: Effective 1 January 2023, the price of all books and bronze medallions will increase

12%. No increase to the current prices of IPs, booklets, key-tags, or chips. There is a memo posted at

www.na.org/webstore

GSR assembly – March 17th – 19th 2023 (Flyers on tables in your packets)

o Open to entire fellowship not just GSRs

o Rosen Centre Hotel 9840 International Drive, Orlando

o Working to have break-out sessions for GSRs in addition to more information on CAR/CAT voting

o Banquet – tickets will be sold (more details to come)

WCNA 39: World Convention - Washington, DC, 29 August – 1 September 2024

CAR/CAT (World Proposals)

o Coming out November 30, 2022

o All home groups vote via internet on proposals in March 2023

o We will be hosting a fun learning workshop for the area prior to voting – More will be revealed

o We will be attending the Zonal Forum in Dec – World Board will be present to help us understand the

motions so we can better share with you

US Zonal Collaboration

- Brought up at previous ASC
- Answers to questions provided in packet on your tables
- Area votes due in November for Region for RD/AD to vote in November
- Each person can additionally take a survey to provide personal feedback
- This is in addition to voting with your group – the survey is NOT voting
- Collaboration of US Zones Survey ([surveymonkey.com](https://www.surveymonkey.com))
- Link is included in the packet on your tables

RSO

- Literature:
 - There continues to be supply chain issues
 - We will notice an increase in the freight rates this is due to the increases they are receiving, it passes down. Freight costs exceeded \$35,000 this last year
 - In an effort to cut freight costs, in the future, RSO will no longer ship backorders. If they are out of stock in an item, they ask that we include the backorder in our next order.

RSC (Regional Service Committee)

- Elections
 - PR Co-facilitator – Liz
 - The next regional weekend is Nov 18th – 20th

o If you are interested in learning and experiencing on your own, meetings are also virtual on Zoom. Visit www.naflorida.org/rsc for Zoom Links.

o Saturday is for Fellowship Development and Sunday is Region business. Both days begin at 9 am EST

Saturday is most important day for subcommittee chairs like H&I and PR

Service Support

o Region trying to find new ways to help build up and support areas and their service members

o Will be working with FRCNA to have a service track at next convention

Zonal PSA

o 15 and 30 second PSAs being released on social media

o Florida # being used for our region/areas

Open positions

o Technology Alternate Resource Coordinator

Events (flyer on table in your packets)

Bay Area Halloween Event (day after Funcoast event) Sat, Oct 29th

Uncoast Area "Life is Good" Annual Retreat Mar 24-26th, 2003

Please send digital flyers (PDF or jpg) to Deb and Anna and we will post them to the region web page

o Debcurry@me.com and acmorales@me.com

RCM attendance

- December – Anna will be out of town (will send note)
- January Region weekend falls on ASC – we will attend ASC via zoom

ILS,

Anna C. & Deb C.

Vice Chair Report:

The Admin Committee meeting opened at 11:00 V. Chair, RCM 1&2, Secretary, Treasurer, Alt.

Treasurer, Vice Chair of Policy, 1 PR Committee member.

During open floor we discussed:

1. Open Floor:

a. We are still in the process of procuring a new storage unit, and we will have an update next month from Ally.

2. Old Business: None

3. New Business:

a. Calendar Review

i. October ASC

1. Hold elections for reinstatements and acclamations.

2. Nominations taken for all open ASC Officers and Subcommittee Chairpersons.

3. October minutes will list all open positions and current nominees.

ii. November ASC

1. Additional nominations taken for all open ASC Officers and Subcommittee Chairpersons.

2. Nominations will then be closed for all open positions with at least one nominee.

3. November minutes will list:

a. All closed positions with nominees and their qualifications.

b. All open positions (positions without nominees).

4. GSRs should obtain Group conscience for voting at the next ASC on closed positions with nominees.

5. GSRs should obtain nominations from the groups for all open positions. Positions with nominees remain open until closed at November ASC.

b. Reviewed Admin Budget to be presented as a new motion in New Business.

c. We met for the September 12 th Roundtable; the Policy Chair, H&I Chair and Vice

Chair were in attendance.

i. We discussed that the budgets are due in the form of a motion at the Oct. ASC.

ii. End of Year Reports are due at the January ASC, which I also the

transition month for outgoing and incoming subcommittee chairs and ASC Officers.

d. We discussed being available for the disaster relief efforts Naples and Ft. Myers for the fellowship if the Florida Region reaches out to us.

e. Both RCMs will be attending ASC via Zoom in January as they will be attending Zonal.

f. The Tampa Unity group will be selling food at the November ASC.

g. The Women's Retreat will be selling food in December.

4. Next meeting will be on November 12th at 11:00.

ILS, Julie S.

Activities

Halloween Event- \$1,000

New Year's Eve- \$2,000

Fall Event- \$300

Valentines Dance- \$800

Memorial Day/Summer Event-\$800

Flyers/Supplies- \$100

I don't need money for a scavenger hunt. I hope this is what you are looking for. Please let me know if you need anything else.

ILS,

Drew L.

Convention:

Our final fundraiser the Registration Drive Fish Fry Speaker Jam, Saturday, 09/17/22 was a great turn out. We had awesome speakers and delicious fish. With the sale

of food, beverage, and the Basket Raffle, minus the donation to the Church, we made \$611.

We want to thank everyone for your support in attending the FACNA 36 Convention! Although a lot of changes had to be made regarding our out of state

speakers, the convention was a huge success! Because of hurricane IAN all our out-of-state speakers including our Banquet Speaker flights were canceled.

Unfortunately, this resulted in approximately 30% reduction of those scheduled to attend the convention including staying at the hotel. With the work of the great FACNA Dream Team, we were able to replace all the out of state speakers with local speakers that did a fantastic job.

Thank you to all the Home groups that participated in the Friday night Home group Roll Call. It was the first time it was done at a Funcoast convention. Everyone appeared to enjoy having their Home group recognized at the convention. The Home group shirts our members wore looked great! Also, thank you to the Home groups that donated a Basic Text for the Newcomer.

Our final financial report on the convention will be submitted to the ASC at the next area meeting in November.

ILS,

Gary J.

FRCNA Support:

We met 10/2 at the Rosen Shingle Creek. This was the first meeting for the FRCNA committee. Merchandise and registration met together and discussed theme, pre-convention logo, items to be sold by merchandise, and items to be put in pre-registration packets.

Programming met and discussed what was good and bad from the last FRCNA, get the word out in regards to the need for out of state speakers, and that main and regional speakers must submit and MP3 file. Guidelines for speakers:

- Must carry a clear message of recovery
- Recordings must be less than 3 years old
- Minimum of 5 years of continuous clean time
- Not a main speaker at FRCNA for the last 10 years
- Not a main speaker at any Florida convention for the last 18 months

Upload MP3 file to FRCNA.COM/speaker with your full name, phone number, email address, region, area, clean date, and location and date of the recording.

Programming also discussed reaching out to other parts of the country to get more main speaker submissions and reaching out to other parts of our region for workshop speakers.

FRCNA 41 will be held at the Rosen Shingle Creek at 9939 Universal Blvd in Orlando on June 29 – July 2, 2023. Room rate is \$139 and can be booked online.

Logo submissions are due by 11/15 and can be submitted to info@FRCNA.com with the subject line of: Convention Logos attn.. Merchandise Chair.

You can register for the convention at:

FRCNA.COM

ILS,
Mike D.

Helpline:

Helpline has been without a chair and has been on the same call rotation for the past 5 months. We met at Club Yana on 10/3 and there were only two members in attendance. Due to that fact, we decided as a committee to keep call rotation the same. Helpline will meet again, in person, again on 11/7 at Club YANA 7pm.

ILS,
Jill D.

Hospitals & Institutions:

Hello Everyone, I Am Frank Addict.

The make-up/alternative H&I business meeting meets the Thursday after area at St Paul's Lutheran Church, Central Ave Tampa 7pm. The meeting is hybrid online zoom platform. 84696868942 pw 550378. We had one new attendee. We had issues and the online platform and meeting was not hybrid this past month.

We had our primary H&I business meeting today the second Saturday of the month at 12 noon before Area Service. This meeting is also hybrid meeting ID 86411195160, p/w 007510

Very low attendance this month

I will be submitting our 2023 budget in New business today here at Area. It is the same as last year. The motion explains it all in detail.

On September 22nd Leslie B, Pete M and myself met with the Director of Acts Detox, various staff and supervisors online.

We conducted an informative Narcotics Anonymous presentation for them and opened it up for questions. They decided to continue the H&I presentation weekly again. The presentation was cancelled when they hired a new director and staff. Previously the Funcoast H&I NA presentation has been going in better than 20 years per my knowledge to Acts Detox.

I would like to thank Leslie B for her service to H&I and this very special meeting with Acts Detox Staff.

Our book drive ends today. I need to get with Rob the LDO and collect 7 soft cover basic text donated by a women's NA group here in the Funcoast.

This puts our total to 34 Basic Text, 2 it works How and Why, 3 Just for Today books, all paperback. I like to thank all the Funcoast Home groups and individuals who donated for this year's book drive specifically for the Hillsborough County Jail Drug Program. I would consider the book drive a success and will help bringing much needed NA Basic Text with other NA books to those in the county jail drug program.

Speaking about the jails we have returning jail panel members to serve on the H&I presentations there and the additional background screening requirements have started.

We still are looking for more recovering addicts to serve on the jail panels in addition to all our current panels and those requested by treatment centers. Please see me for more info or show up to one of our two business meetings each month.

We also have one nominee for H&I Chair. Our subcommittee will vote next month. The nominee will be here at area after our voting at the business meeting in November. Voting by Area can be held in December.

The H&I subcommittee would like to have a learning day in the near future. I will reach out to PR to see if they like to join in for an all service learning day. If not, it will be an H&I learning day to be announced in the near future.

Thanks for letting me serve,

Frank P

Newsletter: Open – NO REPORT GIVEN

Policy:

The POLICY Subcommittee met on 10/8/2022 @ 12pm before ASC.

The subcommittee reviewed motion 2022-9P - which will be made by the Public Relations subcommittee today - which will create an IT Resource Coordinator and Alt IT Resource Coordinator as Admin positions / ASC officers. This motion will remove Web Admin items from the PR guidelines, and add their qualifications and responsibilities to ASC Policy.

We also discussed what to do when we have elections just before all positions are opened. Next we mentioned that we may need to waive policy in regards to term limits to allow members to be nominated for third terms.

Lastly, we reviewed our annual budget in the amount of \$500.00 for printing the new policy manuals, which will be proposed as a motion today.

Our next meeting will be on 11/12/2022 @ 12PM before ASC.

ILS, Jeremy M.

Public Relations:

Sept. 25th was our monthly PR meeting was at 3:00 pm at the Rainbow room. There were 7 members present.

- A member was able to bring the 3 Basic Texts to Salvation Army
- We have looked at the items from our storage unit, we just need to take a full inventory. They are mostly for presentations. Need updated meeting schedules and texts, set of books in English for our committee.
- Public Radio stations are required to do public service announcements and we are looking into getting NA announcements.
- We determined some Contact points are POIs (Public Information Officers)
 - Health Department
 - The Florida Department of Children and Families
 - Police Department
- All of these have POIs we can contact, will look on website
- REITERATING PLEASE Meeting changes NEED to be sent to Julie at funcoastservice@gmail.com or it will not be update on website
- Existing PSA video voted in as material for POI contact

- PowerPoint can be revamped with more pictures to be sent to POIs
 - For presentations we would need cards, meeting list, ppt presentation or video depending on organization
 - Will bring business card holders for distribution purposes
 - A member has willingness to research POIs
 - Budget: see attached. 2023 is finished.
 - Lorena voted in for Vice Chair
 - Richard voted in for Secretary
 - Hank voted in for Chair
 - Noodle voted in as mascot. (A PR members cat)
- In loving service.....Hank M. PR Chair.

Announcements:

10/16 1-5 / TUG Annual Picnic / at Lowry Park

10/22 9am / Take Your Sponsor to Breakfast /Golden Corral on Brandon

10/22 6pm /WSUWH Spaghetti Dinner /Seminole Heights United Methodist

Hippies in Recovery changing the name back to Aging in Recovery

See #Addendum B

Treasurer's Report:

Hello Family,

Area donations can be sent by bank/cashier's check or money order to the ASC PO Box.

Funcoast ASC,
PO Box 9730, Tampa, FL 33674 or you can bring money orders, cashier's checks
and cash to area for
your literature and 7th tradition. Please do not use PayPal anymore.

ILS,

Lyla T.

Old Business:

Motion 2022-7P

15 For-1 Opposed-1 Abstain

Motion 2022-8P

Maker: Policy Second: The Heights of NA

Nomination and Election Schedule

April ASC

1. Read the "Responsibilities of RCM #2 and FRCNA Support Chair"
2. Open positions for RCM #2 and FRCNA Support for nominations in May.
3. RCM #@ becomes RCM #1 in July after elections or if RCM #1 becomes vacant.
(new number 3)
4. April minutes will list open positions for RCM #2 and FRCNA Support. (previous
number 3)
5. GSR's will obtain nominations from the groups for RCM #2 and FRCNA Support.
(previous #4)

May ASC

1. Nominations taken for RCM #2 and FRCNA Support Chair.

June ASC

1. Nominations taken for RCM #2 and FRCNA Support Chair.

July ASC

1. Hold elections for RCM #2 and FRCNA Support Chair.

Intent: to follow Region (RSC) cycle of RCM's 1 and 2.

Sent to groups for voting at November ASC.

Elections:

Chair **Julie S.**

Julie S. 17 for-0 against-0 abstained

Vice Chair **Open**

Secretary **Open**

Alt. Secretary **Open**

Treasurer

Lyla T.

I have 16 years clean, I have a sponsor and work steps. I work in accounting and I understand and am willing to take on the responsibility of treasurer duties for the Funcoast area. I currently serve as treasurer for the Funcoast area. I have never absconded with NA funds.

LDO

Robert F.

I have a sponsor who has a sponsor. I have a working knowledge of the steps, traditions, and concepts of Narcotics Anonymous. I am the current LDO and have the time and willingness to continue to serve in this capacity.

Alt. LDO **Open**

Convention **Open**

Helpline-

Jill D.

I have a sponsor who has a sponsor, who has a sponsor and I have women that I sponsor who are currently working the steps of Narcotics Anonymous. I have a working knowledge of the steps, traditions, and concepts. I have 3 years + of cumulative service to helpline and have served as the secretary of Helpline, H&I, and am the current secretary of the Funcoast Area. I have also served this area as the Vice Chair of Policy and as a GSR. I have the willingness and the time to serve as the Helpline chair. I also have 32 + months of continuous clean time.

H&I **Open**

Newsletter **Open**

Policy **Open**

Public Relations

Hank M.

I have the willingness to serve. I am the current PR chair. I have a working knowledge of the steps, traditions, and concepts of Narcotics Anonymous. I have a home group that I am an active member of and I have 30 years of continuous abstinence.

New Business

Motion 2022-9P

Maker 1: Public Relations Second: Policy

Motion: To amend policy to form an Administrative Committee Service Position for an IT (Information Technology) Resource Coordinator and Alt. Coordinator.

Intent:

Concept 1 – To more effectively develop, coordinate, and maintain services on behalf of NA as a whole.

Tradition 5 – To fulfill our primary purpose – to carry the message to the addict that still suffers.

Carried: Defeated: Tabled to:

Policy Changes

1) Page 8, Purpose of the Administrative Committee, P 1: The Administrative Committee consists of the ASC-Chairperson, Vice-Chairperson, Secretary, Alternate Secretary, Treasurer, Alternate Treasurer, Information Technology Resource Coordinator and Alt. Resource Coordinator, Regional Committee Members and Policy Chairperson.

2) Pages 8-14, Qualifications and Responsibilities of ASC Officers, add: Qualifications for IT Resource Coordinator

1) Qualifications:

- i. Time, willingness and desire to serve.
- ii. At least 3 years of continuous abstinence from all drugs (cannot be waived).
- iii. Active for at least one (1) year in the NA service structure.
- iv. Ability to lead, communicate and organize
- v. Familiar with ASC Policy, A Guide to Local Services in NA, 12 Traditions, 12 Concepts
- vi. Technology skills necessary to effectively serve the fellowship

2) Responsibilities:

- i. Administrator of the ASC Website
- ii. Responsible for requesting and funds from Area Service Committee.
- iii. Attend ASC Admin, Policy, and ASC Meetings.
- iv. Adhere to Additional Duties and Responsibilities that will be located in the IT Guidelines.

3) Pages 8-14, Add: Information Technology Resource Alt. Coordinator:

Alt. Coordinator works closely with the Information Technology Resource Coordinator, learning the duties of the office and taking over in case the Coordinator is unable to

attend ASC. The requirements for the office of the Alt. Coordinator are the same as for the Coordinator. The Alt. Coordinator must attend ASC for 3 months of the last 12 months prior to nomination. Because the Alt. Coordinator might have to assume the position of Informational Technology Coordinator, the clean time requirement cannot be waived.

4) Page 15: Elections of ASC Officers and Subcommittee Chairs.

A term is 12 months (2 years for RCMs, Information Technology Resource Coordinator and Co- Coordinator, and FACNA chair) from the designated time of General Elections to the next General Election.

Page 16: Nominations and Elections Schedule:

Under October: Add to #2

Nominations taken for all open ASC Officers and Subcommittee Chairpersons and (Elections will be on even number years for IT Resource Coordinator and Co-Coordinator.)

5) Page 22 Public Relations – Responsibilities:

1) Administrator of ASC website.

2) 1. Responsible for requesting any funds from Area Service.

Italics – Added Language

Strike Thru – Deleted Language

Sent to groups for questions in November

Motion 2022-10P

Maker: RCM Second: Policy

Motion: add under responsibilities of an RCM page 13 #8: outgoing RCM 1 submit RCM 1 report in August.

Intent: allow for transparency and smooth transition of RCMs.

Sent to groups for questions in November

Motion 2022-11P

Maker: Helpline Second: A New Way

Motion: To accept Helpline budget for 2023

Answer Line: \$1500

Frontier: \$450

Rent: \$200

Intent: To help with our commitment

Sent to groups for questions in November

Motion 2022-12P

Maker: ASC Vice Chair Second: Policy
 Motion: To accept ASC Budget for 2023

Item	2022 Budget	2022 Actual	2022 Difference	2023 Proposed
Rent/Zoom	\$2400			\$2550
ASC Minutes	\$60		\$60	\$60
ASC Postage	\$25		\$25	\$25
Printing	\$100		\$100	\$100
Storage	\$975			\$1000
P.O. Box	\$205	\$234	(19)	\$250
Copies/Supplies	\$100		\$100	\$100
Bank Fees	\$30	\$96	(66)	\$200
Events/Workshops	\$300		\$300	\$300
RCM Hotel	\$3000			\$3000
RCM Mileage	\$375		\$375	\$400
Cloud Storage				\$120
WEB Host				\$150
Totals	\$7570		\$875	\$8255

LDO orders are paid by HG literature payments and Subcommittee budgets and fluctuate based on HG orders.

Sent to groups for questions in November.

Motion 2022-13P

Maker: Policy Second: ASC Vice Chair
 Motion: To accept Policy budget for 2023

2022 Budget: \$500

2022 Expenses: \$0

2022 Total: \$500

We will need to print new policy manuals before January 2023 ASC

Sent to groups for questions in November.

Motion 2022-14P

Maker: PR Second: Policy
 Intent: To accept PR budget for 2023
 Proposed Public
 Relations 2023
 Budget

2022 Budget 2022 Actual 2022 Difference 2023 Proposed

Meeting Schedules 1200.00 1078.76 121.24 1200.00

Website 150.00 143.10 6.90 150.00

Copies & Supplies 720.00 136.37 583.63 370.00

Literature 600.00 0.00 600.00 350.00

Rent 240.00 140.00 100.00 240.00

Outreach 0.00 0.00 0 500.00
TOTALS 2,910.00 1,498.23 1,411.77 2,810.00

Sent to groups for questions in November

Motion 2022-15P

Maker: H&I Chair Second: ASC Vice Chair

Intent: To accept H&I budget for 2023 and to have a budget with sufficient funds for potential growth.

Expenses, Literature, Rent. Copies

JANUARY \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
FEBRUARY \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
MARCH. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
APRIL. \$ 270.00 \$ 20.00 \$ 15.00.
Total \$ 305.00
MAY. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
JUNE. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
JULY. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
AUGUST. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
SEPTEMBER. \$ 270.00 \$ 20.00 \$ 15.00 Total \$ 305.00
OCTOBER. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
NOVEMBER. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
DECEMBER. \$ 270.00 \$ 20.00 \$ 15.00
Total \$ 305.00
TOTALS. \$ 3,240.00 \$ 240.00 \$ 180.00 \$ 3,660.00

2022 expenditures

Budget Used Literature \$579.63

make up meeting rent. \$150.00

Total \$729.63

Budget Unused 2022: \$2,930.37

Total 2023 Budget Request: \$3,660.00

Budget Details

1) We want no change from 2022 Budget

2) We used less than ¼ of our budget in 2022 because Smaller meetings, online meetings and detox has not met for approximately 2 months.

- 3) Our budget is based on going back in-person to all facilities, future presentations that have been requested from facilities not yet meeting. Current presentations increased attendance.
- 4) If we do add more H&I presentation we will need these funds to support meetings with more literature.
- 5) We want excessive funds in our budget to cover all new facilities if that were to happen.
- 6) Better to have a higher budget and use less of it than have a lower budget and presentations go without NA literature when budgeted funds run out.
- 7) Appropriating funds for Zoom meetings is not necessary. Those online presentations may go back to in person. Or if the generosity of donated funds for the platform ends we can use area's zoom account to facilitate our H&I presentations and business meetings online.
- 8) Pre COVID we were using a majority of this budgeted amount and can easily return with more presentations.

Regional Business

Vote in November: Do we, as an area, support the Zonal Collaboration **Full presentation after the below overview and question/answers**

Overview

Why:

- **Provide a source of experience and inspiration to share with NA communities**
- **Help communities build critical services/resources to fulfill our primary purpose - no addict seeking recovery from addiction need ever die.**

What:

- **Help raise NA member/area awareness of the US zones as positive, reliable, and valuable assets in reaching our primary purpose.**
- **Provide a national resource that brings consistency and accessibility to communications within the fellowship and with the public in the US.**
- **Provide training to US Zones and local NA communities in public relations, fellowship development, technology, and communications**
- **Provide project-based resources when requested (based on need of the area/region)**
- **Encourage the growth of NA in the US by increasing cooperation, coordination, and information sharing**

Who:

- **The collaborative group/body will be directly accountable to the 8 zones in the US**
- **Closely work with the US Zones keeping them included in discussions and projects**
- **Will respond to requests for help/support from any NA service body**

Questions/Answers

1. **What are the spiritual, financial, logistical and physical impacts?**

- Anytime in NA when we help each other we are being true to our spiritual principles.
- Collaboration in service is not new in NA, but we can improve
- There has been no financial impact so far (Most services provided will have little to no cost involved other than time and effort)
 - o Intend on remaining a virtual meeting (possible future cost for a Zoom license)
 - o If fellowship approves a US website or phone line, (future minimal cost for each)
 - o Other services and projects will be reviewed as they arise – based on need (cost evaluated at that time)

2. Why an “informal” process as opposed to a repeatable/scalable process?

Describing this process as informal does not mean that it will not be repeatable. We selected that word to

show flexibility in a process with the ability to evolve and improve.

3. How will items (workshops, trainings, new info, etc.) successfully trickle to the groups and members?

Our hope is that these items will not trickle to the groups but rather that requests or needs will come from the

members, groups, service bodies. We want the services offered to be need based and project based and not ‘busy work’

4. What are service requests?

A service request is when any member, group or service bodies submits a request for help or a need. The

Northeast Zonal Forum currently has a service request portal on their website that is similar to what we are

thinking. We would have an online option to accept requests and provide help depending on the need

5. Why wouldn’t this be part of the service structure, even if more like a subcommittee or similar?

We are not looking to be part of the decision-making process. This collaborative would be entirely focused on

service to our members, groups, areas, regions, and zones here in the US

6. How will the collaborative be held accountable to the regions and world?

• The collaborative will be responsible and accountable to the regions through the zones. Each zone is

comprised of the Regional Delegates from each region in the US.

• The World Service Conference is where accountability to our members/groups/areas/regions is

exercised through the Conference Agenda Report (CAR) and Conference Approval Track (CAT) and the

delegated representatives (Regional Delegates). We are not suggesting any desire or intent to be part

of that decision making process.

7. Who will be part of the group to finalize how this works?

Any member is welcome to attend the meetings of the collaborative. Everything will not be finalized nor

discussed in detail until we see the results from each region about moving forward

8. How will this be funded?

Volunteer contributions from members, groups, regions, and zones as needed. We anticipate very minimal

cost to bring a website online and maintained.

9. What is this costing NA as a whole, up to the individual addicts?

This is not costing NA as a whole or the individual addict anything. Our program, as you know, is fully self-

supporting. We all contribute in various ways to help carry our message. We believe that more closely

collaborating, communicating, and cooperating together, we can have a greater impact on growing NA in the

US. In this way, we envision adding value to our services in a very cost-effective and efficient manner by

leveraging our resources.

10. How will this be implemented and truly work?

• We will operate as a body with project-based workgroups such as

o Responding to needs

o Putting on collaborative events like “Our Gratitude Speaks”

o Supporting service training workshops all built on ongoing planning and prioritization.

• We will operate in a manner that complements our regions, Zones, and NAWS

• We believe this will work because our service bodies have been collaborating for years and we have

experience to draw on

• We also believe that putting this survey out is another demonstration of collaboration through

enhanced communication and inclusiveness

11. Is NAWS requesting this additional support?

• This initiative is not necessarily support for NAWS even though we were told that anything that can help

provide NAWS more accurate meeting information is welcomed and needed.

• The primary focus of the collaborative is to support NA in the US.

• World Services has expressed support for more effective collaboration between the zones themselves and

NAWS/zones

• There are currently 15 zones in the world with 8 in the US. The collaboration of the US zones idea came

from those meetings. We consider this effort a natural extension of that project.

12. Is this just adding complication? If not, why?

We don't consider this to be adding complication. We believe this would increase everyone's access to the resources and experience we share here in the US- making tapping into such resources simpler and more accessible. Additionally, giving us an actual nationwide interface and presence.

13. How often will the collaborative meet? Will it be in person and/or zoom? Who will be able to attend?

Anyone is welcomed to attend. We have an email distribution list established that anyone can be added to;

communication is widespread and inclusive

14. What exact problem is this resolving and how?

• The growth of NA in the US has been stagnant for many years, and we believe some of the factors to

be gaps in communication, cooperation, and collaboration amongst our service bodies.

• We have no national presence for NA and that can inhibit or in some cases even prohibit our

involvement in multiple PR efforts, projects, and interface with national organizations.

• Outside of the WSC there is no forum where the regions within the US can come together and address

issues and work together towards solutions.

• The WSC is focused on a global wide fellowship, which it should be as this is its mission.

• We believe that by leveraging our resources this collaborative will have an impact because no one

knows as much as all of do together. Our service bodies tend to work in silos, and we want to work to

close that gap.

15. There appears to be a gap in communication today simply in regards to how the region and zone can help

areas. Any thoughts on how the message of support the collaborative will offer would be spread?

We are not suggesting the collaboration of zones is the silver bullet to our ongoing communication problems.

We hope that by bringing regions/zones together in a central hub, we will have an opportunity to share

experiences, tools, and proven service practices, with each other. That forum is not present now.

There are practical ways that will be utilized to help inform our areas (workshops, service training videos, a

service request portal, word of mouth, national website, consistent reporting) of the support and services the

collaborative will provide. Also, when value is demonstrated, that helps heighten awareness, understanding and utilization. Too often information is either single threaded through one person or overwhelming like drinking from a fire hose. We envision multiple ways to inform and share relevant information with multiple audiences at multiple times utilizing multiple people.
There is a general lack of awareness in our fellowship of what a zone is, much less a collaboration of zones, and how it compliments a region in serving our areas. We see inconsistencies in the level of information and communication as opportunities for improvement. I can ensure you that we don't have all the details worked out or agreed upon as yet, but we have a Strategic Plan that will help guide us in delivery of services that are need based and project driven that can be measured for effectiveness and efficiency.

Serenity Prayer: Chair
 ASC Closed: 4:30pm

Addendum - A

Attendance – 1st and 2nd Roll Call
Must be present for both Roll Calls to be considered present.

LEGEND

Y - Present N - Absent OPEN - Position has needs to be filled
 EX - Excused UE - Unexcused

7/9 is highlighted because absences did not count due to ASC moving to Zoom last minute.

Bold with an INE - Not Eligible to Vote

	GROUP	5.14.22	6.11.22	7.9.22	8.13.22	9.10.22	10.8.22
	Aging In Recovery	Y/Y	Y/Y	N/N	Y/Y	Y/Y	Y/Y
	ARC of Hope	N/Y	Y/Y	N/N	N/N	Y/Y	N/Y
INE	Brandon at Noon Group	N/Y	Y/Y	N/N	Y/Y	N/N	N/N
	Broader the Base, The	Y/Y	Y/Y	N/N	N/N	Y/Y	N/N
INE	FNAOM	N/N	N/N	N/N	N/N	Y/Y	N/Y
	Free to be Me	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y
	Freedom from						
INE	Pain	Y/Y	N/N	Y/Y	N/N	N/N	Y/Y
	Grow or Go	Y/Y	N/N	Y/Y	Y/Y	N/N	Y/Y
	Heights of NA, The	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y
	High Lie	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y

Newsletter
Public Relations

OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
CLOSED	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y

Addendum B

Tampa Funcoast of NA Treasurer's Report - October, 2022

	9/30/2022	Balance after last Area:		\$5,634.39					
						Conventions	10/8/2022		
						Beginning	\$8,225.35		
						Deposits			
Deposits finalized after ASC report									
Expenses - Before ASC									
	Admin	Storage Un	10/3	\$70.20		9/12	\$155.73	Square Deposit	
	Helpline	Frontier	10/6	\$32.78		9/13	\$72.52	Square Deposit	
	Admin	Line 1 Com	10/7	\$105.74		9/15	\$165.44	Square Deposit	
		Total Expenses:		\$208.72		9/16	\$266.42	Square Deposit	
						9/19	\$180.47	Square Deposit	
		Balance before ASC:		\$5,425.77		9/19	\$145.04	Square Deposit	
						9/20	\$136.31	Square Deposit	
Expenses	pending	ASC Mtg Ren	10/8	\$200.00		9/21	\$154.45	Square Deposit	
	pending	H&I Lit Orde	10/8	\$708.33		9/22	\$333.17	Square Deposit	
	pending	RCM Room	10/8	\$293.16		9/23	\$111.36	Square Deposit	
	pending	Mtg Scheduling	10/8	\$88.15		9/26	\$356.41	Square Deposit	
	pending	PR Mtg Rent	10/8	\$20.00		9/26	\$140.19	Square Deposit	
	pending	Activities Ha	10/8	\$150.00		10/3	\$2,543.00	Deposit	
	pending	Activities Gra	10/8	\$150.00		10/3	\$5,902.00	Deposit	
	pending	Zoom	10/14	\$14.99		10/3	\$2,671.61	Deposit	
						10/2	\$2,066.14	Deposit	
						Total Income	\$15,400.26		
						Expenses			
		Balance before available		\$3,801.14		9/22	\$130.00	ck#1060 Robert Gaddis	
						9/26	\$100.00	ck#1061 St. Clemens	
						10/3	\$135.07	Debit Card Hotel Alba	
		Total Expenses:		\$1,624.63		10/3	\$135.07	Debit Card Hotel Alba	
						10/3	\$200.00	ck#1062 Pete Michael	
		Operating Funds:		-\$198.86		10/3	\$350.00	ck#1063 Kenny Brown	
		Convention Reserve:				10/3	\$225.00	ck#1064 Eric Myers	
		Regional <i>ly change</i>		\$0.00		10/3	\$136.46	ck#1099 Joel Bergman	
		Jan, Mar, May, July, Sep, Nov				10/3	\$26.00		
Income at ASC						10/4	\$135.07		
	10/8/2022	Lit Orders Area		\$461.28		10/6	\$10,660.80		
	10/8/2022	Group & Member Donations		\$276.37					
		Total Income:		\$737.65		Total Expenses	\$12,233.47		
		Ending Balance After Reserves:		\$4,538.79					
						Ending Balance	\$11,392.14		

Group / Member	Oct-22			Year To Date		
	Lit	Donation	Total	Lit	Donation	Total
A New Way			\$0.00	\$192.05	\$564.75	\$756.80
Aging In Recovery	\$21.50	\$0.50	\$22.00	\$113.90	\$58.10	\$172.00
Brandon @ Noon			\$0.00	\$50.50	\$4.50	\$55.00
Choices			\$0.00	\$26.80	\$10.20	\$37.00
Circle of Friends			\$0.00			\$0.00
Each One Teach One			\$0.00			\$0.00
For The Newcomer			\$0.00			\$0.00
Free To Be Me	\$60.50	\$14.50	\$75.00	\$802.00	\$268.00	\$1,070.00
Freedom Friday			\$0.00			\$0.00
Freedom From Pain			\$0.00		\$100.00	\$100.00
Freethinkers			\$0.00			\$0.00
Fresh Start			\$0.00			\$0.00
Funcoast NA Online Meetings			\$0.00		\$100.00	\$100.00
Go With the Flow			\$0.00	\$238.00	\$624.00	\$862.00
Grow or Go	\$9.00	\$60.00	\$69.00	\$57.60	\$63.45	\$121.05
High Lie	\$24.00	\$27.00	\$51.00	\$222.65	\$581.35	\$804.00
High Noon Hope			\$0.00			\$0.00
Hope In Lutz	\$13.40	\$6.60	\$20.00	\$43.30	\$71.70	\$115.00
Hyde Park NA	\$148.60	\$24.40	\$173.00	\$1,033.60	\$2,386.77	\$3,420.37
In The Middle			\$0.00			\$0.00
Just for Today			\$0.00	\$132.80	\$182.20	\$315.00
Keep The Faith I & II			\$0.00			\$0.00
Life on Life's Terms		\$53.00	\$53.00	\$197.40	\$287.10	\$484.50
Live or Die			\$0.00			\$0.00
Living the Program			\$0.00		\$97.00	\$97.00
Monday Nite Live			\$0.00			\$0.00
Monday Meditation			\$0.00	\$28.50	\$1.50	\$30.00
More Hope I & II			\$0.00	\$60.70	\$0.30	\$61.00
My Sister's Keeper			\$0.00		\$35.43	\$35.43
NA 180			\$0.00	\$3.00		\$3.00
Never Too Young	\$13.10	\$26.90	\$40.00	\$156.05	\$855.21	\$1,011.26
New Beginnings			\$0.00			\$0.00
New Bite Of Serenity			\$0.00	\$378.30	\$784.70	\$1,163.00
New Life			\$0.00			\$0.00
New Tampa NA/PayPal			\$0.00			\$0.00
New Tampa NA			\$0.00	\$138.80		\$138.80
Recovery Central			\$0.00	\$15.00	\$92.50	\$107.50
Recovery in the Hood			\$0.00	\$103.90	\$160.90	\$264.80
Renegade Recovery			\$0.00			\$0.00
Serenity on the South Shore			\$0.00			\$0.00
Squeaky Clean			\$0.00	\$58.10	\$61.90	\$120.00
Stepping Up			\$0.00			\$0.00
Sunday Serenity/PayPal			\$0.00		\$38.35	\$38.35
Sunday Serenity			\$0.00			\$0.00
Sunset Solutions			\$0.00	\$118.15	\$581.90	\$700.05
Tampa Unity Group	\$53.00		\$53.00	\$677.00	\$4.50	\$681.50
The Arc of Hope			\$0.00	\$212.35	\$22.65	\$235.00
The Breakfast Club			\$0.00			\$0.00
The Heights of NA	\$70.93	\$62.47	\$133.40	\$467.93	\$1,215.73	\$1,683.66
The Message			\$0.00			\$0.00
The Ties that Bind Us			\$0.00			\$0.00
The Time Is Now			\$0.00	\$57.80	\$303.50	\$361.30
The War Is Over			\$0.00	\$510.20	\$750.18	\$1,260.38
The Workshop			\$0.00	\$168.60	\$296.54	\$465.14
Together We Can			\$0.00			\$0.00
Triple M			\$0.00	\$56.40	\$13.60	\$70.00
Women of Serenity			\$0.00	\$91.70	\$217.30	\$309.00
Misc group donation			\$0.00			\$0.00
Women's Hope	\$30.00		\$30.00	\$417.00	\$2,018.55	\$2,435.55
Group Totals:	\$444.03	\$275.37	\$719.40			
Member: PayPal			\$0.00		48.06	48.06
Member: Lit Purchase/Lit Day			\$0.00			
Member: Lit Purchase/Area	\$17.25	\$1.00	\$18.25	\$97.15	\$14.60	\$111.75
PayPal fees						
Member Total:	\$461.28	\$276.37	\$737.65	\$6,927.23	\$12,917.02	\$19,844.25
PayPal Deposit						
Miscellaneous:						
Deposit Totals:	\$461.28	\$276.37	\$737.65			

